

POSTING OF TAX RATE AND BUDGET INFORMATION BY TAXING UNIT ON WEBSITE  
Texas Tax Code 26.18

CITY COUNCIL AND CONTACT INFORMATION

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TAXING UNITS BUDGET FOR PRECEDING TWO YEARS:

FY 2023-24: <https://docs.cityofbrenham.org/Departments/Finance/budget/FY2023-2024.pdf>

FY 2024-25: <https://docs.cityofbrenham.org/Departments/Finance/budget/FY2024-2025-final.pdf>

TAXING UNITS PROPOSED OR ADOPTED BUDGET FOR THE CURRENT YEAR:

FY 2025-26: <https://docs.cityofbrenham.org/Departments/Finance/budget/FY2025-2026-proposed.pdf>

THE CHANGE IN THE AMOUNT OF THE CITY OF BRENHAM'S BUDGET FROM THE PRECEDING YEAR TO THE CURRENT YEAR, BY DOLLAR AMOUNT AND PERCENTAGE:

	FY2025 Adopted	FY2026 Proposed	Change from Prior Year
Total Budget	\$107,593,765	\$116,262,861	Increase of \$8,669,096 or 8.1%

THE AMOUNT OF PROPERTY TAX REVENUE BUDGETED FOR MAINTENANCE AND OPERATIONS FOR THE PRECEDING TWO YEARS AND THE CURRENT YEAR:

	FY2024	FY2025	FY2026 Proposed
Maintenance & Operations Revenue	\$6,332,843	\$7,066,310	\$7,577,329

THE AMOUNT OF PROPERTY TAX REVENUE BUDGETED FOR DEBT SERVICE FOR THE PRECEDING TWO YEARS AND THE CURRENT YEAR:

	FY2024	FY2025	FY2026 Proposed
Debt Service Revenue	\$3,025,556	\$3,171,352	\$3,304,609

THE TAX RATE FOR MAINTENANCE AND OPERATIONS ADOPTED FOR THE PRECEDING TWO YEARS:

	2023 (FY24)	2024 (FY25)
Maintenance & Operations Rate	\$0.3102	\$0.3164

THE TAX RATE FOR DEBT SERVICE ADOPTED FOR THE PRECEDING TWO YEARS:

	2023 (FY24)	2024 (FY25)
Debt Service Rate	\$0.1482	\$0.1420

THE TAX RATE FOR MAINTENANCE AND OPERATIONS PROPOSED BY THE TAXING UNIT FOR THE CURRENT YEAR:

Maintenance & Operations Rate 2025 (FY26) \$0.3256

THE TAX RATE FOR DEBT SERVICE PROPOSED BY THE TAXING UNIT FOR THE CURRENT YEAR:

Debt Service Rate 2025 (FY26) \$0.1420

THE MOST RECENT FINANCIAL AUDIT OF THE TAXING UNIT:

FY 2023-24: <https://docs.cityofbrenham.org/Departments/Finance/ACFR/ACFR2024.pdf>