



Parks and Recreation FY23-24 Requests

Aquatics

Description	Budget Request	Status
Sound System Update for Indoor and Outdoor	\$ 75,000.00	Replace outdated sound system
Refurbish 3 Single Restrooms	\$ 125,000.00	Upgrade restrooms in Therapy
Chemical Room and Exterior Door Replacement	\$ 75,000.00	Replace rusted and damaged doors
\$ 275,000.00		

Parks

Description	Budget Request	Status
Jackson St Park Improvements (Phase 1)	\$ 715,280.00	Upgrade amenities at Jackson
Hohlt Restroom Ventilation Enhancements	\$ 50,000.00	Get much better air flow in RR
Owsley Playground Surface Repairs	\$ 15,000.00	Rubber pour n play needs replacing
Turf Mounds and Homeplate (Schroeder and Dallmeyer)	\$ 27,500.00	Convert to turf to help with maintenance and wear
Batting Cage Turf- Phase 3 (Fireman's and Henderson)	\$ 12,000.00	Add new turf to batting cages at these two facilities
Fireman's Kitchen Wood Door Replacement	\$ 13,500.00	Replace 3 sets of wood doors
Fireman's Restroom Floor Refurbishment	\$ 13,000.00	Repurpose floors in all 3 RR
Story Book Panel Upgrades (Fireman's Park)	\$ 8,500.00	Replace wooden panel with metal for longer lasting life
Movies in the Park	\$ 4,000.00	2024 Movies in the Park Series
Sitting Areas and Benches for Owsley and Hattie Mae Basketball	\$ 25,000.00	Improve sitting areas at these 2 locations
\$ 1,158,780.00		