

Brenham City Council Minutes

A workshop meeting of the Brenham City Council was held on Monday, May 16, 2022 beginning at 8:30 a.m. at Morriss Hall at the Historic Simon Theater, 111 W. Main Street Brenham, TX.

Members Present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Clint Kolby
Councilmember Leah Cook
Councilmember Atwood Kenjura
Councilmember Adonna Saunders
Councilmember Albert Wright

Members Absent:

Councilmember Shannan Canales

City of Brenham Staff present:

City Manager Carolyn Miller, City Secretary Jeana Bellinger, Fire Chief Roger Williams, Strategic Budget Officer Tim McRoberts, Director of Finance Stacy Hardy, Director of Economic Development Susan Cates, Public Works Manager Shawn Bolenbarr, Director of Human Resources Susan Nienstedt, Executive Administrative Assistant Monique Breaux, Budget Manager Jennifer Hill, Director of Development Services Stephanie Doland, Jerry Saldivar, Director of Water/Wastewater Bobby Keene, Maintenance Superintendent Stephen Draehn, Parks Superintendent Casey Redman, Utilities Deputy General Manager Alton Sommerfield, Gas Superintendent Ande Bostain, Police Capt. Dant Lange, PD Chief of Staff Christi Korth, Police Lt. Curtiss Schoen, Water/Wastewater Construction Superintendent Josh Daniels, and Electric Superintendent Jason Lange.

Citizens/Others Present:

None

Media Present:

Mark Whitehead, KWHI

1. Call Meeting to Order

REGULAR SESSION

2. FY2022-23 Proposed Budget – Utility Funds

Strategic Budget Officer Tim McRoberts presented this item. McRoberts discussed the following:

- Purpose of the five-year financial plan
- Components of the five-year financial plan
- Focus of the five-year financial plan
- Budget Process
- Important assumptions in the five-year plan
- Utility fund challenges
 - Inflation
 - Labor shortages
 - Supply chain shortages
 - Longer lead times
 - Future economic uncertainty
- Utility fund priorities
 - Increasing water treatment capacity
 - Updating and maintaining utility infrastructure
 - Containing utility costs

3. FY2022-23 Proposed Budget – General Fund

Strategic Budget Officer Tim McRoberts presented this item. McRoberts discussed the following:

- General fund revenue trends
- General fund challenges
 - Inflation
 - Labor shortages
 - Supply chain shortages
 - Longer lead times
 - Future economic uncertainty
- General fund priorities
 - Public Safety: New personnel and equipment; new fire station
 - Streets: Maintain and expand roadways as needed for new development
 - Parks: Continue to support our current parks and plan for future parks
 - Information Technology: Keeps the city's technology infrastructure secure and up to date

The meeting was adjourned.

Milton Y. Tate, Jr.

Mayor

Jeana Bellinger, TRMC, CMC

City Secretary



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