



NOTICE OF A MEETING
City of Brenham Parks & Recreation
Advisory Board
Tuesday, May 16, 2017 @ 4 p.m.
City Hall – 2nd Floor Conference Room
200 W. Vulcan
Brenham, Texas

-
1. Call Meeting to Order
 2. Citizen and Visitor Comments
 3. Discuss and Possibly Act Upon the Approval of the Minutes from the February 8, 2017 Regular Meeting and the April 12, 2017 Special Meeting **Pages 1 - 8**
 4. Discuss and Consider Receipt of a Donation from the Brenham Evening Lion Club For a Water Fountain **Pages 9 - 10**
 5. Discuss and Update Relating to Fireman’s Park Restroom Facilities Improvements **Page 11**
 6. Discuss and Update Regarding the Master Plan for Henderson Park **Page 12 - 13**
 7. Discuss and Update on Requested Project Funding for FY2017-18 **Pages 14 - 30**
 8. Administrative Reports
 - Discuss and Update Regarding the Brenham Family Park
 9. Adjourn

CERTIFICATION

I certify that a copy of the May 16, 2017 agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was posted to the City Hall bulletin board at 200 W. Vulcan, Brenham, Texas on Thursday, May 11, 2017 at 3:55 p.m.

Paula Shields

*Paula Shields, Staff Liaison
City of Brenham Parks and Recreation Advisory Board*

Disability Access Statement: This meeting is wheelchair accessible. The accessible entrance is located at the Vulcan Street entrance to the City Administration Building. Accessible parking spaces are located adjoining the entrance. Accessible parking spaces are located adjoining the entrance. Auxiliary aids and services are available upon request (interpreters for the deaf must be requested twenty-four (24) hours before the meeting) by calling (979) 337-7200 for assistance.

I certify that this notice and agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was removed by me from the City Hall bulletin board on _____ at _____ Am/ PM

Signature

Title



Parks and Recreation Advisory Board

A regular meeting of the Parks and Recreation Advisory Board was held on Wednesday, February 8, 2017, beginning at 12:00 p.m. at Brenham City Hall, Conference Room 2-A, 200 W. Vulcan Street, Brenham, Texas

Members present:

Paula Buls, Bill Betts, Luis Mendoza, Pam Hohlt, Robert Haberman, Ginger Bosse, and Darron Smith

Member absent:

Jim Baker and Delbert Boeker

City staff present:

Wende Ragonis, Dane Rau, Kevin Boggus, Stephan Gerhard, and Paula Shields

Others present:

Tommy Upchurch and Adam Wells from Upchurch Architecture

1. Citizens/Visitor Comments

2. Discuss and Possibly Act Upon the Election of a Chairperson and Vice Chairperson for a Term of One (1) year

A motion was made by Darron Smith and seconded by Robert Haberman to elect Bill Betts for Chairperson and Luis Mendoza for Vice-Chairperson for the 2017 term.

Vice-Chair Bill Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	Absent
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Absent
Board Member Robert Haberman	Yes
Board Member Pam Hohlt	Yes
Board Member Paula Buls	Yes
Board Member Luis Mendoza	Yes
Board Member Darron Smith	Yes
Board Member Ginger Bosse	Yes

3. Discuss and Possibly Act Upon the Approval of the Minutes from the December 14, 2016 Meeting

A motion was made by Pam Hohlt and seconded by Robert Haberman to approve the minutes from the December 14, 2016 meeting.

Chair Bill Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	Absent
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Absent
Board Member Robert Haberman	Yes
Board Member Pam Hohlt	Yes
Board Member Paula Buls	Yes
Board Member Luis Mendoza	Yes
Board Member Darron Smith	Yes
Board Member Ginger Bosse	Yes

4. Discussion and Recommendation for Possible Dates and Times for Evening Parks and Recreation Community Meetings

Chair Bill Betts suggested that community meetings be held to gather public input on future improvements in the Brenham parks. Community Services Director Wende Ragonis explained that Main Street holds quarterly informational meetings either early morning or after business hours. Ragonis explained that informational meetings could be held at the various parks, with the park venue being the topic of discussion for that meeting. Public Works Director Dane Rau stated that Henderson Park is the next park on staff's plans to do improvements and updates. Ragonis suggested that a subcommittee be formed, which would include some Parks Board members along with staff, to plan activities such as programing and advertising for the informational meetings. Paula Buls and Ginger Bosse volunteered to be on the subcommittee. The subcommittee will bring suggested ideas back to the next Parks Board.

5. Update and Discussion Relating to Fireman’s Park Restroom Facilities Improvements

Public Works Director Dane Rau presented this item. Rau explained that Tommy Upchurch from Upchurch Architecture will provide a status regarding the new restroom facilities at Fireman’s Park. Rau stated that surveying and some site evaluation was conducted. No construction will begin until after Maifest and Juneteenth activities. The goal is to have the design and the project bid out so that construction can begin after June 20th.

Tommy Upchurch introduced Adam Wells, who has been working on this project with him. Upchurch explained that the focus has been on the new facility only and that they are still working on a design concept for the WPA building.

Visibility is important for the new facility, Upchurch stated, as well as accessibility routes and safety. He explained that the site has its challenges with a flood plain to the south and slope to the north of the site. Upchurch said he is proposing three buildings – men’s facility, woman’s facility and a family facility. Accessibility to all three buildings will be according to code.

6. Presentation and Demonstration of Online Parks and Recreation System

Community Services Director Wende Ragonis stated that Community Services Technical Specialist Kevin Boggus will be demonstrating the on-line Public Access System for the park system. At the June 4, 2016 BCDC meeting, city staff presented the FY16 projects that had been recommended for funding by the Parks Advisory Board. One of these items was the on-line registration for recreational programming and public access to the parks system amenities.

Boggus presented the on-line demonstration of the web-based portal that the public can now access. Reservations for the parks’ amenities can be accessed through the City of Brenham’s website or by calling the Park Central help desk.

7. Presentation of Library Programming and Facility Update

Community Services Director Wende Ragonis provided the Parks Board with a presentation and an overview of the newly modernized and renovated library facility and the programs that are now offered. Ragonis explained that with all the new renovations at the library, it is now an intricate part of Fireman’s Park and is in a unique position to offer programming that will enhance the surrounding park areas. She explained that the library activities are now included in the Parks and Recreation Guide.

8. Parks and Recreation Update

➤ Administrative

Community Services Director Wende Ragonis provided the following update:

- Ragonis stated that budget items will be discussed at the next Parks Board meeting. She requested that the Board review the Master Plan to determine what initiatives/priorities are needed to address the community's needs that they would like to recommend for consideration in the next budget term.
- Wayfinding: Ragonis explained that this is a city wide initiative and that Main Street has taken the lead. Wayfinding's purpose is to get people off the Hwy 290, Hwy 36 and 105 corridors and direct them through the downtown area. Once downtown, hopefully they would park their cars and signage would direct them to where they might want to go in the area. The bids for this project are due next Tuesday and will be taken to Council for their approval.

➤ Recreation

Community Services Director Wende Ragonis provided the following update:

- We are hosting approximately 40 participants in Spring Training Camp. Community Programs and Blinn Buccaneer Baseball partner to host this event.
- Walk with the Doc is Saturday Feb. 25th. Typically there are about 35 – 40 participants in this event each month.
- Carousel is scheduled to open March 1 and will operate on the same schedule as last year.
- Community Services is now responsible for the Barnhill Center and will be bringing cultural arts and other programming opportunities to the area to help boost tourism.

Assistant Parks Superintendent Stephen Gerhard provided the following update:

- Tournament Update : In January, we hosted 3 soccer tournaments. Softball and baseball will begin their season in the next couple of weeks. April – July are scheduled to be very busy months.

➤ Blue Bell Aquatic Center

Community Services Director Wende Ragonis provided the following update:

- Ragonis explained that Tammy Jaster was attending the Public Pool Conference, an association with 900 members. She is the president of this association. Ragonis stated that she was informed by Jaster that the Blue Bell Aquatic Center had just won the Safety Award.
- BBAC finished out the year with revenue slightly ahead of last year.
- Approximately 70,000 people came through the doors at BBAC. This includes the participants and spectators in the swim meets.

➤ **Maintenance**

Assistant Parks Superintendent Stephen Gerhard provided the following update:

- Jackson Street Park tables have been installed. We received great feedback from the community park.
- New sidewalks at Fireman’s Park tying the park to the library have been installed.
- Re-leveling of the infields at Fireman’s Park is under way.
- New signs have been ordered at Jackson and Henderson parks.
- Canopies at Hohlt Park to be installed by opening day.
- Fireman’s Park scoreboard to be installed by the high school’s opening day.

9. Adjourn

The meeting was adjourned.

Bill Betts
Chair

ATTEST:

Paula Shields
Staff Liaison



Parks and Recreation Advisory Board

A special meeting of the Parks and Recreation Advisory Board was held on Wednesday, April 12, 2017, beginning at 5:30 p.m. at Henderson Park, Brenham, Texas

Members present:

Paula Buls, Bill Betts, Pam Hohlt, Robert Haberman, Ginger Bosse, Delbert Boeker, and Darron Smith

Member absent:

Luis Mendoza and Jim Baker

City staff present:

Wende Ragonis, Dane Rau, Kevin Boggus, Crystal Locke, Casey Redman, Stephan Gerhard, Paula Shields and Police Corporal Todd Ashorn

Others present:

Council Member Keith Herring, Council Member Weldon Williams, Bob Schmidt – O'Malley Strand Engineering, Tommy Upchurch – Upchurch Architecture, Arthur Hahn – Brenham Banner Press

Pat Molzone; Ethel L. Randle; Rivi Franklin; Wilma Finley; Shirley Harris Jackson; Gloria Willis; Tina Henderson; Jennifer Dawson; Donald Dawson; Mr. & Mrs. John Walker; Hattie M. Graves; Michele Daniels; Darrell Heiskell; Milton Williams; Deborah Pittman

1. Call Meeting to Order

2. Presentation and Discussion Regarding Master Plan for Henderson Park

Community Services Director Wende Ragonis provided opening remarks. Ragonis expressed appreciation to everyone attending this meeting. Ragonis stated that there is a lot of history associated with Henderson Park and hopefully we can capture that history.

Public Works Director Dane Rau explained that Henderson Park is the next Brenham Park that staff is considering for improvements. There were approximately 15 citizens attending the public meeting at Henderson Park. These citizens are individuals who utilize this park. Staff took feedback from the group as to their wishes for improvement to Henderson Park. The feedback is as follows:

Programs/Activities	Features/Amenities
Playground equipment with swings	Larger BBQ Pits
Playground similar to Owsley/with canopy and ground cover	Fencing – similar to Fireman’s Park
Dance Hall	Pedestrian Bridge – linking Henderson with Fireman’s Park
Historical: <ul style="list-style-type: none"> • Four championship baseball teams from Pickard High School • Black Irons • Brenham Merchants 	Benches with tables – similar to the other parks
Historical Information Markers throughout Park (Internet)	Improved Lighting
BB King performed at dance hall 1956	Enlarge meeting/pavilion space
	Pecan Trees (Historical)
	Covered Basketball Courts
	Splash Pad
	More parking on east side of park
	ADA Compliant
	More handicap parking
	Picture of Mr. Henderson
	Landscaping around the sign

Concerns:

- New residential construction will block sidewalk/paths from residential area to park. A path will be needed to connect the two areas.
- Children have to cross parking lot to get to the playground if there is an event at the kitchen. They would like to see a playground in the same area as the kitchen.
- Business 36 separates Henderson/Fireman’s Park. They would like to see the two parks connected in some way.

Board Chair Bill Betts thanked everyone for attending and providing input into the future of Henderson Park.

3. Adjourn

The meeting was adjourned.

Bill Betts
Chair

ATTEST:

Paula Shields
Staff Liaison

DRAFT



Memorandum

To: PARB Board Members

From: Dane Rau

Date: May 11, 2017

Re: Discussion and Presentation Regarding Donation of Drinking Fountain Within the City of Brenham Parks System by the Evening Lions Club

PARB Board Members

The City of Brenham Parks Dept. has been approached by the Brenham Evening Lions Club in hopes of donating a large "Lions Head" water fountain for use in our Parks System. Mr. Jo Al Picone who is representing the Club has asked for our consideration to accept a donation of the fountain which is valued at \$3,800. The club will also pay for the logo and the freight to the location. Other expenses for the project will include a cement slab, extension of a water line and possibly a small sanitary sewer line extension. These costs can be worked out with the Brenham Evening Lions Club or be budgeted to make this project happen.

Staff is appreciative of the offer and has looked at a couple areas in which the fountain could be placed in order to get the most use and an area that is need of a fountain. Our first choice is to place the fountain at the new M.M. Owsley Playgrounds adjacent to the Library. This area currently does not have a fountain and receives a large number of park patrons in which they commonly use the Library drinking fountains. We feel that this would be a great addition to this area and would fit in with the safari themed playground. We are in the process of verifying this with the park donor to make sure Robbie Gail Charette is agreeable.

The second location that we would consider would be in Firemans Park close to the swing sets and playscapes adjacent to the WPA bathroom structure. Currently this area has an older fountain that we are considering replacing and relocating. Staff feels that both areas are desirable and we appreciate the generosity of the Brenham Eveneing Lions Club and Mr. Picone for thinking about our Parks System.





Memorandum

To: PARB Board Members

From: Dane Rau, Public Works Director

Date: May 11, 2017

Re: Discussion and Update on Fireman's Park Restroom Facilities

PARB Board Members

We are inching closer to the construction and remodel of the Fireman's Park restroom facilities. This project was funded by BCDC last year and we have hired Tommy Upchurch to design the new facility along with come up with a viable use for the existing WPA restroom structure which is located closer to N. Park St. Tommy is finalizing his scope of work and getting closer to issuing his plans out for bid so a contractor can be chosen to proceed with the work.

Our goal has been to begin construction soon after Maifest and Juneteenth activities have passed so that we do not interfere with usage. Tommy is here today to show board members his drawings and how the facility will appear along with the topographic challenges that he is dealing with. Staff has worked with Tommy over the last 6 months to provide input on the structure as it relates to its appearance and use.

We ask that you also provide input on this project and Tommy will be glad to answer any questions you may have.



MEMORANDUM

TO: Parks Advisory Board of Directors
FROM: Wende Ragonis
SUBJECT: Henderson Park Redevelopment Master Plan
DATE: May 12, 2017

The intent of this agenda item is 1) summarize the recent activities in regards to Henderson Park redevelopment planning, 2) share the feedback captured at the public meeting held at Henderson park, 3) solicit PAB guidance in regards to proposed redevelopment of Henderson Park, and 4) prioritize redevelopment tasks for funding request.

Summary of activities in regards to Henderson Park redevelopment planning:

- Representatives from the Brenham Activists Association attended the August 13, 2014 Parks Advisory Board meeting to present and discuss the state of Henderson Park. Staff responded to these concerns at the October 8, 2014 meeting.
- The 2015 -2025 Parks, Recreation and Open Spaces Master Plan listed the redevelopment of Henderson Park as the No. 1 priority under Park Development Goals.
- At the February 8, 2017 Parks Advisory Board meeting, the Board directed staff to host a public Parks Board meeting in the evening in Henderson Park, so that the public could attend and the Board could hear the needs of park patrons.
- April 12, 2017, a public PAB meeting was held and the attached feedback was gathered.

Staff seeks the guidance of the Parks Advisory Board in considering the feedback gathered from the public meeting and in formalizing a prioritized list of funding requests.



Programs/Activities	Features/Amenities
Playground equipment with swings	Larger BBQ Pits
Playground similar to Owsley/with canopy and ground cover	Fencing – similar to Fireman’s Park
Dance Hall	Pedestrian Bridge – linking Henderson with Fireman’s Park
Historical: <ul style="list-style-type: none"> • Four championship baseball teams from Pickard High School • Black Irons • Brenham Merchants 	Benches with tables – similar to the other parks
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	Picture of Mr. Henderson
	Landscaping around the sign

Concerns:

- New residential construction will block sidewalk/paths from residential area to park. A path will be needed to connect the two areas.
- Children have to cross parking lot to get to the playground if there is an event at the kitchen. They would like to see a playground in the same area as the kitchen.
- Business 36 separates Henderson/Fireman’s Park. They would like to see the two parks connected in some way.



Memorandum

To: Parks and Recreation Advisory Board Members

From: Casey Redman, Parks Superintendent

Date: May 16th, 2017

Re: 2017-2018 BCDC Funding Requests

During this year’s budget process, staff has identified numerous projects that we would like to present to the BCDC board for funding. Before they are presented, we would like you, the Parks Advisory Board, to review, modify, or provide input on the prioritization of these items. Currently they are in the prioritization that staff has agreed on. The next BCDC board meeting is scheduled for June 15th, 2017. Below are the 14 items that we are requesting, along with the requested budget amount for each:

1	Trash Can Replacement- Final Phase	\$32,000
2	Hattie Mae Flowers Park and Henderson Park Basket Ball Court Goals	\$19,100
3	All Sports Building Parking Lot	\$45,000
4	Rankin Field Score Board	\$30,000
5	Henderson Park Improvements	\$500,000
6	Hattie Mae Flowers Entrance Signs	\$7,000
7	Hohlt Park Playground Equipment	\$68,000
8	Jackson Street Park Parking Lots	\$22,000
9	Hattie Mae Flowers Park Basketball Court Lights	\$15,000
10	Jackson Street Park Soccer Field Lighting Upgrades	\$342,000
11	Hohlt, Henderson, Fireman’s and Jackson Street Park Bottle Filling Stations	\$20,000
12	Hohlt Park Nature Trail Improvements	\$40,000
13	Henderson Park Lightning Detectors	\$11,000
14	Jackson Street Park Lightning Detectors	\$11,000
	Total FY18	\$1,162,100

(1) Trash Can Replacement-Final Phase

Price: \$32,000

This item will be the final phase of the trash can replacement project. We would like to replace the remaining 55-gallon trash barrels with a more aesthetically pleasing trash can that is consistent with the other parks that we have done in the past phases.



(2) Basketball Court Goals

Price: \$19,100

This requested item will be for the replacement of basketball goals at Hattie Mae Flowers and Henderson Parks. A total of six basketball goals will conclude the final phase of upgrading our parks' basketball courts. These goals have been added to Jackson St. Park and have held up well and may positive comments from parks users have been noted.



(3) All Sports Building Parking Lot

Price: \$45,000

The All Sports Building is one of our most popular rental facilities. When the All Sports Building was finalized in 2011, the parking lot was never completed. City staff placed a crushed asphalt surface for a temporary parking area. With the steadily increasing rentals of this facility, we would like to finish this parking lot with asphalt to match all other parking lots at Hohlt Park. Because of elevation changes in this particular area engineering cost are included in the price.



(4) Rankin Score Board

Price: \$30,000

This item will be replacing the Rankin Field score board that is 12 plus years old. Over the years repairs have been made to the score board, but due to the age of the score board, parts for repairs or replacements are no longer available. With more field usage occurring such as 6 man football and playoff soccer games on Rankin along with the current use from BISD tournaments a new score board is needed. Currently this one is not functioning properly and even when repaired other areas have issues and is mostly electronic issues that are costly to repair and doesn't give us the option for multiple sports.



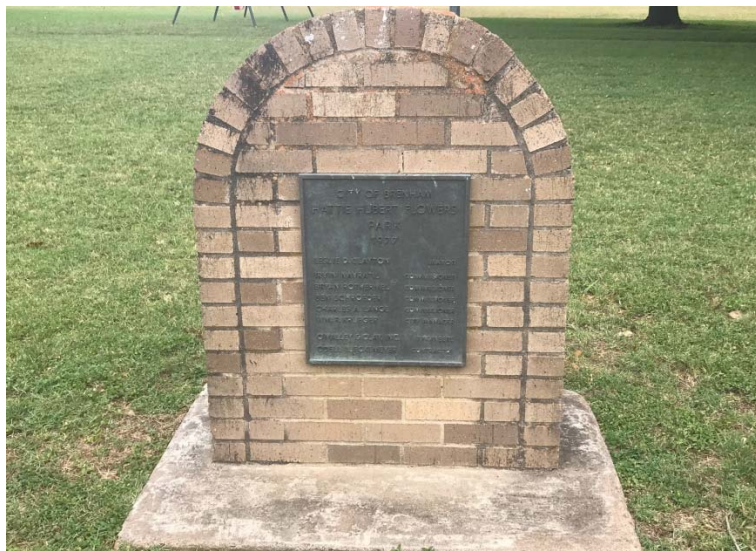
(5) Henderson Park Improvements

Price: \$500,000

This project involves enhancing Henderson Park related to the baseball field, softball field lighting, bleacher improvements, walkways, restroom improvements, new barbeque pit area and additional playscapes. This is #1 in our Parks Master Plan. We have evaluated the need for a Henderson Park Master Plan which is valued at \$48,000 but staff feels that we are able to identify park improvement needs and work with an engineer to provide significant improvements to this park. We are having issues with the softball field lighting and we either need to improve them or take them down. We also see the need to enhance the 60/90 baseball field so that it can tie into the mix of Fireman's Park for tournament play which will increase sales tax revenues. In the same project we would like to accomplish local needs such as adding additional playscapes and swing sets and a nice barbeque pit. We feel that this will be a big step in enlightening this park and give it a fresh look. Other ideas if funding is available would be connectivity throughout the park and lighting along with fence extensions. We are open to discuss spending \$48,000 on a master plan or using that money for park improvements since this park is developed but is in need of sprucing up.

(6) Entrance Signs-Hattie Mae
Price: \$7,000

The Parks Department is requesting \$7,000 for one new sign at Hattie Mae Flowers Park. The current park sign is difficult to see because of its size, and needs to be replaced in order for visitors to see. The new sign will be similar to those at Jackson Street and Henderson Parks (2016 BCDC project) and would give the park a new, fresh look. The entrance signs will be 4' by 8' with rock columns on each side. Sign costs to be \$3,000, columns and concrete base to be \$4,000.



(7) Hohlt Playground Equipment

Price: \$68,000

This item will be replacing the Hohlt Park playground equipment which was installed in 2000. This play structure has shown significant wear and tear due to use, and age of the structure. Over the years we have replaced key components to keep it safe and in good working order, but due to the age the structure replacement parts are discontinued and are no longer available. Replacing this play scape is a proactive approach in ensuring children safety, and to give Hohlt Park a new attraction.



(8) Jackson Street Parking Lots (3)

Price: \$22,000

Jackson Street Park parking lot handles numerous cars throughout the year. Currently, these parking lots are in bad shape- numerous pot-holes, loose gravel, large cracks, missing surfacing that exposes natural ground, and a constant battle with weeds/grass growing in it makes it very unattractive for such a nice park. The Parks Department is requesting from the BCDC Board \$22,000 to make upgrades to these three parking lots. Work to the parking lots will include patching any holes, large cracks, or any other problem areas with a base material, and then applying a layer of asphalt. Once the asphalt is installed, parking stripes will be painted, along with appropriated handicap decals.



(9) Hattie Mae Flowers Basketball Court Lights

Price: \$15,000

This item is for new lights, poles, wiring, etc... To fulfill numerous requests from citizens inquiring about the ability to play basketball at night. Currently there are no lights at this facility. Years ago the court was located directly across Burleson Street at which time it did have lights. Due to major creek erosion the court was then moved to its current location but lights were never installed.

(10) Jackson Street Park Soccer Field Lighting Upgrades

Price: \$342,000

This item is to replace the lighting at Jackson Street Park soccer fields. The current lighting at this facility has been an ongoing maintenance issue. The metal halide fixtures are constantly in need of replacement along with the deterioration of the wooden light poles and mounting arms. The electric feeding these lights are direct buried and we also spend a lot of time digging up and finding the bad areas in the wire to keep the lights working. On these fields there is an assortment of different wattages of fixtures which leads to poor light quality for the users of this park. Replacing these fixtures with new LED lights will greatly enhance the quality of light, decrease utility costs, and reduce maintenance cost. These field lights have gone beyond their life expectancy and are due for replacement. This pricing includes new poles, LED fixtures, mounting arms, and new wiring. If we do not improve this lighting we would most likely remove these very soon for safety and maintenance reasons. Currently these fields are used for youth football practices and community soccer games.



(11) Bottle Filling Stations

Price: \$20,000

This item will be replacing our current drinking fountains in our parks with bottle filling stations. These stations will replace the traditional fountains with a more safe and approachable source of drinking water. This price includes 10 bottle filling stations for Hohlt, Henderson, Fireman's and Jackson Street Parks.



(12) Hohlt Nature Trail Improvements

Price: \$40,000

This project falls down the list a bit due to the location and need for other items in higher profile areas. We have always wanted to upgrade the nature trail that leads from the south end of Hohlt Park behind Lauren Concrete. This is park property but has a narrow configuration and is between the RR tracks and private property. In the past years it has been a hide out for local teens and needs to be upgraded but yet serve as a nature trail. We would like to apply for TP&W grants in which an 80/20 match would be required. Our portion would be \$40,000 with a total of project cost of \$200,000. We would only spend this money if a grant was awarded. We anticipate having an upgraded trail with informational signage describing items that inhabit the area of different vegetative species along with insect identification. There would also be benches added along with off path educational areas.



(13) Lightning Detectors Henderson Park

Price: \$11,000

This item is for additional lightning detectors to be added to Henderson Park to help protect visitors from possible lightning strikes and give them early warning of potential bad weather threats. Currently, there are detectors at Hohlt (2), Linda Anderson, and Fireman's Park.



(14) Lightning Detectors Jackson Street Park

Price: \$11,000

This item is for additional lightning detectors to be added to Jackson Street Park to help protect visitors from possible lightning strikes and give them early warning of potential bad weather threats. Currently, there are detectors at Hohlt (2), Linda Anderson, and Fireman's Park.



MEMORANDUM

TO: Parks Advisory Board of Directors
FROM: Wende Ragonis
SUBJECT: Community Services FY16 BCDC Funding Requests
DATE: May 12, 2017

Staff seeks the guidance of the Parks Advisory Board for the Community Services FY18 funding requests from the Brenham Community Development Corporation (BCDC) Board of Directors. The BCDC Board will meet June 15, 2017 at City Hall to discuss these funding requests.

Requests from Community Programs include funding support for the Movies in the Park series and funds for programming various options for the weekend of the 2017 Lighted Christmas Stroll and Parade. In years, past programming options have included inflatable slides and playscapes, snow slides, ice skating rinks and live entertainment. Staff seeks the guidance of the Parks Advisory Board to prioritize programming options for 2017.

Community Programs BCDC Requests	
Community Programs FY18	
Movies in the Park	\$ 4,000
Christmas Stroll Programming	\$ 10,000
Total FY18	\$ 14,000

Proposed funding requests from the Blue Bell Aquatic Center (BBAC) facility for 2018 will be presented to the Parks Advisory Board for review and discussion. With the significant

funding request of the General Fund, included are the requests for both General Fund and BCDC.

BBAC Funding Requests			
Fiscal Year Planned	Description	Budget Estimate	Proposed Funding
2018	DEHUMIDIFIER/POOL PAK	\$ 750,000	General Fund
2018	HVAC UNITS - PHASE I (1 UNIT)	\$ 9,500	General Fund
2018	FUNBRELLA	\$ 5,000	General Fund
<i>FY18 Total</i>		<i>\$ 764,500</i>	<i>General Fund</i>
2018	REPLASTER LEISURE POOL	\$ 80,000	BCDC
2018	REPLASTER COMPETITION POOL	\$ 45,000	BCDC
2018	PA/AUDIO VISUAL	\$ 30,000	BCDC
2018	TOWER STRUCTURE	\$ 25,000	BCDC
2018	REPLASTER THERAPY POOL	\$ 20,000	BCDC
2018	SCOREBOARD**	\$ 15,000	BCDC
<i>FY18 Total</i>		<i>\$ 215,000</i>	<i>BCDC</i>

** The scoreboard at the BBAC will be partially funded by sponsors and BISD.