

NOTICE OF A MEETING City of Brenham Parks & Recreation Advisory Board Wednesday October 11, 2017 @ 12:00 p.m. City Hall – 2nd Floor Conference Room 200 W. Vulcan Brenham, Texas

- **1. Call Meeting to Order**
- 2. Citizen and Visitor Comments
- 3. Discuss and Possibly Act Upon the Approval of the Minutes from the May 16, 2017 Meeting Pages 1 - 5
- 4. Discuss and Update on Requested Project Funding from BCDC for FY2017-18 Budget

Pages 6 - 7

5. Discuss and Update Regarding Henderson Park Planned Improvements	Pages 8 - 12
6. Discuss and Update on Brenham Family Park	Pages 13 - 19
7. Parks and Recreation Update	

- Administration

 Fireman's Park Restroom Facilities Improvement
- Recreation
 Blue Bell Aquatic Center
 Maintenance
 Page 20
 Page 20

8. Adjourn

CERTIFICATION

I certify that a copy of the October 11, 2017 agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was posted to the City Hall bulletin board at 200 W. Vulcan, Brenham, Texas on Friday, October 6, 2017 12:20 p.m.

Paula Shields

Paula Shields, Staff Liaison City of Brenham Parks and Recreation Advisory Board Disability Access Statement: This meeting is wheelchair accessible. The accessible entrance is located at the Vulcan Street entrance to the City Administration Building. Accessible parking spaces are located adjoining the entrance. Accessible parking spaces are located adjoining the entrance. Auxiliary aids and services are available upon request (interpreters for the deaf must be requested twenty-four (24) hours before the meeting) by calling (979) 337-7200 for assistance.

I certify that this notice and agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was removed by me from the City Hall bulletin board on ______ at _____ Am/ PM

Signature

Title



Parks and Recreation Advisory Board

A regular meeting of the Parks and Recreation Advisory Board was held on Wednesday, May 16, 2017, beginning at 4:00 p.m. at Brenham City Hall, Conference Room 2-A, 200 W. Vulcan Street, Brenham, Texas

Members present:

Bill Betts, Jim Baker, Pam Hohlt, Paula Buls, Darron Smith, Ginger Bosse, and Delbert Boeker

Members absent:

Luis Mendoza and Robert Haberman

City staff present:

Wende Ragonis, Dane Rau, Crystal Locke, Tammy Jaster, Casey Redman, Stephen Gerhard and Paula Shields

Others present:

Elizabeth Price from Upchurch Architecture and Jo Al Picone representing the Brenham's Evening Lion's Club

1. Call Meeting to Order

2. Citizens/Visitor Comments

There were no visitor comments.

3. Discuss and Possibly Act Upon the Approval of the Minutes from the February 8, 2017 Regular Meeting and the April 12, 2017 Special Meeting

A motion was made by Delbert Boeker and seconded by Darron Smith to approve the minutes from the February 8, 2017 regular meeting and the April 12, 2017 special meeting.

Chair Bill Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	Yes
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Yes
Board Member Robert Haberman	Absent
Board Member Pam Hohlt	Yes
Board Member Paula Buls	Yes
Board Member Luis Mendoza	Absent
Board Member Darron Smith	Yes
Board Member Ginger Bosse	Yes

4. Discuss and Consider Receipt of a Donation from the Brenham Evening Lion Club For a Water Fountain

Public Works Director Dane Rau presented this item. Rau explained that the City of Brenham's Parks Department was contacted by the Brenham's Evening Lions Club regarding a donation of a large "Lion's Head" water fountain. Jo Al Picone, who represents the Brenham's Evening Lions Club, explained that it is the Lions Club International's centennial year (serving Brenham for approximately 80 years). The Brenham's Evening Lions Club would like its legacy project to be a donation of a lion's head water fountain to be installed at one of Brenham's city parks. The estimated cost of this water fountain is approximately \$5,000. The City would have to install a 36" x 48" concrete pad for the water fountain installation. A concrete pad of 30" x 40" or larger would need to be installed in front of the water fountain in order to meet ADA requirements. Mr. Picone recommended the water fountain be installed in the new park by the Library. It would take about 5 weeks for delivery of the fountain.

A motion was made by Paula Buls and seconded by Jim Baker to accept the donation of the lion's head water fountain by the Brenham's Evening Lions Club to be placed at one of Brenham's city parks.

Chair Bill Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	Yes
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Yes
Board Member Robert Haberman	Absent
Board Member Pam Hohlt	Yes
Board Member Paula Buls	Yes
Board Member Luis Mendoza	Absent
Board Member Darron Smith	Yes
Board Member Ginger Bosse	Yes

5. Discuss and Update Relating to Fireman's Park Restroom Facilities Improvements

Elizabeth Price from Upchurch Architecture presented this item. Price presented the plans for the Fireman's Park restroom facilities improvement. She explained that there will be three separate facilities: for men, for woman and for family. Each building will have HVAC equipment, automatic faucet and toilet flush and the lighting will have an automatic timer. Each facility will meet all ADA requirements. The WPA building will no longer be used as a restroom but will be redesigned for another use at a later date.

The Parks Board was in agreement with the plans presented. Public Works Director Dane Rau explained that the construction of the facilities will be going out for bid shortly.

6. Discuss and Update Regarding the Master Plan for Henderson Park

Community Services Director Wende Ragonis presented this item. Ragonis explained that Henderson Park is a number one priority under Park Development Goals in the 2015-2025 Parks, Recreation and Open Spaces Master Plan. At the April 12, 2017 Special Parks Board meeting which was held at Henderson Park, feedback was gathered from this public meeting and this information needs to be prioritized for funding purposes.

Based on the feedback received at the public meeting, the Board discussed possibly making a recommendation to do the following tasks in the following priority:

- Install a larger BBQ pit
- Add benches with tables
- Install playground equipment with lighting
- Install lights around the parking lots
- Incorporate the history of Pickard High School at the baseball field

Ragonis explained that there was discussion at the public meeting regarding the connectivity of Henderson Park with Fireman's Park. Ragonis said that she has met with TxDOT about this subject. This request is more involved and will need to be discussed further.

The items listed above will be presented to the Brenham Community Development Corporation at their budget meeting for their consideration of this project.

7. Discuss and Update on Requested Project Funding for FY2017-18

Public Works Director Dane Rau presented this item. Rau explained that during this year's budget process, staff identified numerous projects which they would seek the Parks Board's direction on pursuing. Below are 14 items, listed in staff's priority, that are being requested along with the requested budget amount for each. Note: the next BCDC board meeting was scheduled for June 15th, 2017.

1	Trash Can Replacement- Final Phase	\$32,000
2	Hattie Mae Flowers Park and Henderson Park Basket	\$19,100
	Ball Court Goals	
3	All Sports Building Parking Lot	\$45,000
4	Rankin Field Score Board	\$30,000
5	Henderson Park Improvements	\$500,000
6	Hattie Mae Flowers Entrance Signs	\$7,000
7	Hohlt Park Playground Equipment	\$68,000
8	Jackson Street Park Parking Lots	\$22,000
9	Hattie Mae Flowers Park Basketball Court Lights	\$15,000
10	Jackson Street Park Soccer Field Lighting Upgrades	\$342,000
11	Hohlt, Henderson, Fireman's and Jackson Street Park	\$20,000
	Bottle Filling Stations	
12	Hohlt Park Nature Trail Improvements	\$40,000
13	Henderson Park Lightning Detectors	\$11,000
14	Jackson Street Park Lightning Detectors	\$11,000
	Total FY18	\$1,162,100

The Board and Staff agreed to recommend the following to the BCDC for approval for funding. All agreed that Henderson Park Improvements should be the priority for maintaining and improving Brenham's existing parks.

1	Trash Can Replacement – Final phase for replacement of the trash cans	\$32,000
	in all city parks	
2	Basketball Court Goals – Final phase for replacement of the basketball	\$19,100
	court goals in all city parks	
3	Repaving All Sports Building parking lot	\$45,000
4	Henderson Park Improvements to include: (1) Large BBQ pits; (2)	\$294,900
	Benches with tables – similar to the other parks; (3) Playground; (4)	
	Improved lighting; and (5) change softball field back to baseball and	
	possibly bring in historical information	
	Total	\$391,000

Community Services Director Wende Ragonis presented the funding requests from the Blue Bell Aquatic Center (BBAC) facility for 2018. Ragonis explained that a request was made to Council for the City's General Fund to provide funds for a new Pool Pak System for the air and water control system in the Natatorium. Also requested were funds for a "Funbrella". The cost of this request is approximately \$764,500.

Ragonis stated that BBAC will be requesting the funds from BCDC for the following projects.

Description	Budget Estimate
Re-plaster Leisure Pool	\$80,000
Re-plaster Competition Pool	\$45,000
PA/Audio Visual	\$30,000
Tower Structure	\$25,000
Re-plaster Therapy Pool	\$20,000
Scoreboard*	\$15,000
	\$215,000

* The scoreboard at the BBAC will be partially funded by sponsors and BISD.

Ragonis stated that requests from Community Services included funding support for the Movies in the Park series and funding support for various programming options for the weekend of the 2017 Lighted Christmas Stroll and Parade.

Community Programs BCDC Requests		
Community Programs FY18		
Movies in the Park	\$	4,000
Christmas Stroll Programming	\$	10,000
Total FY18	\$	14,000

8. Administrative Reports

• Discuss and Update Regarding the Brenham Family Park

Public Works Director Dane Rau explained that Jones & Carter will be designing a master plan for the Brenham Family Park. The design will include the entire 103 acres. Work would begin with Phase 1, which would include the detention pond and lake feature.

9. Adjourn

The meeting was adjourned.

Bill Betts Chair

ATTEST:

Paula Shields Staff Liaison



To:Parks and Recreation Advisory BoardFrom:Wende Ragonis and Dane RauSubject:Discuss and Update on Requested Project Funding from BCDC for FY2017-
18 BudgetDate:October 3, 2017

FY 17 BUDGET CYCLE

BCDC granted a funding request for the Blue Bell Aquatic Center in the FY17 budget cycle for three items listed below. These projects were completed, leaving a total fund balance of \$25,294.

	Allocated	Spent	Balance
Aquatic Center-Powder Coat/Epoxy Fence			
(Phase 3 of 3)	35,000	31,155	3,845
Aquatic Center Interior Improvements – Phase	30,000	12,043	17,957
2			
Aquatic Center Interior Pump Enclosure Fence			
Replacement	10,000	6,508	3,492
	75,000	49,706	25,294

Staff made a request to the BCDC that the fund balance be reallocated to the BBAC in FY17 for audio visual enhancements to the BBAC facility.

	Requested
BBAC Main Audio and Sound System Upgrades	8,600
Display Monitors (for training & classes)w/presentation laptop	15,000
	23,000

The BBAC audio and sound system upgrade will replace the existing media turner and controller which provides music and sound to the Natatorium and outdoor Leisure Pool areas.

BCDC Board Members Discuss and Update on Requested Project Funding from BCDC for FY2017-18 Budget Page 2

FY 18 BUDGET CYCLE

At the June 13, 2017 meeting, BCDC approved the following items for Community Service and Parks and Recreation FY 18 budget cycle.

Blue Bell Aquatic Center:

	Approved
Re-plaster Leisure Pool	\$80,000
Scoreboard*	\$4,000
Re-plaster Therapy Pool	\$20,000
Repave Parking Lot	\$17,000
Total Request for BBAC	\$121,000

*The estimated cost for the scoreboard is approximately \$15,000. Staff has received a commitment from BISD for \$10,000 and from Scott and White for \$1,000. The amount requested by Staff is to fund the gap for the cost of the scoreboard.

Community Program:

		Requested
Movies in the Park		\$4,000
Christmas Stroll Programming		\$10,000
	Total	\$14,000

Staff will be seeking sponsors for the Movies in the Park series and the Christmas Stroll programing.

Parks Department Funding Request

Priority	Description	Estimated Cost
1	Trash Can Replacement – Final phase for replacement of the trash	\$32,000
	cans in all city parks	
2	Basketball Court Goals - Final phase for replacement of the	\$19,100
	basketball court goals in all city parks	
3	Repaving All Sports Building parking lot	\$45,000
4	Henderson Park Improvements to include: (1) Large BBQ pits; (2)	\$294,900
	Benches with tables – similar to the other parks; (3) Playground;	
	(4) Improved lighting; and (5) Changing softball field back to	
	baseball and possibly bringing in historical information	
5	Rankin Field Score Board	\$30,000
	Total FY 18	\$421,000



Memorandum

To: Parks Board Members

From: Dane Rau

Date: August 12, 2016

Re: Discussion Regarding Henderson Park Revitalization

Parks Board Members

During the BCDC funding requests, the Parks Staff was authorized \$294,900 to improve aspects of Henderson Park that relate to community needs and economic development. Now that October has arrived we have begun the process of identifying the scope of work and assessing the needs as it relates to Henderson Parks. Many of these improvements were top priorities in the meeting that was conducted at Henderson Park on April 12, 2017. During this initial phase we are recommending focusing on immediate impacts that can improve the park which will add attractions to local users but at the same time encourage a draw to the local economy.

HENDERSON PARK IMPROVEMENTS

	City of	O'Malley-	
Improvement	Brenham	Strand	Notes
Swing Sets and Playscape	\$75,000		3 bay Swing set and Playscape
Barbeque Pit Area w/Roof		\$20,000	Mimics Fireman's Barbeque Area
Field Modification	\$30,000		Sod, Infield Mix, Irrigation, Sand, etc.
Concession Upgrade	\$2,000		Improve to get operational
Electrical Box Upgrade	1,500		Centralize and update lighting controls
Batting Cage Matting	\$8,000		Place Batting Cage Matting in each Cage
Grandstand	45,000		Additional bleachers at Henderson Field
Field Upgrades		\$65,000	Complete Fencing, dugouts
Concrete Improvements		\$20,000	Grandstand pads, add/upgrade sidewalks
Lighting		\$10,000	Add lighting along pathways etc.
Engineering		\$18,400	
	\$161,500	\$133,400	Project Cost \$294,900

The above list details what staff would like to accomplish in Phase I. We are unsure if all these items will be accomplished with amount of money dedicated to the park but as engineer costs come in we will know more. We do feel good about the playscape and swingset numbers and have included a drawing and price quote with one option. We would like the board's feedback

on the playscape and will review the website at the meeting to look at different options. Also, Tim Duckworth from PGametime will be at the meeting to here feedback.

Staff will be meeting with local park users to determine the exact layout of the barbeque pit area in order to confirm its layout with the engineer.

These items in the chart below were noted at the April 12th meeting. Highlighted items are recommended in Phase I.

Programs/Activities	Features/Amenities
Playground equipment with swings	Larger BBQ Pits
Playground similar to Owsley/with canopy	Fencing – similar to Fireman's Park
and ground cover	
Dance Hall	Pedestrian Bridge – linking Henderson with
	Fireman's Park
Historical:	Benches with tables – similar to the other
Four championship baseball teams	parks
from Pickard High School	
Black Irons	
Brenham Merchants	
Historical Information Markers throughout	Improved Lighting
Park (Internet)	
BB King performed at dance hall 1956	Enlarge meeting/pavilion space
	Pecan Trees (Historical)
	Covered Basketball Courts
	Splash Pad
	More parking on east side of park
	ADA Compliant
	More handicap parking
	Picture of Mr. Henderson
	Landscaping around the sign

Other items that will contribute to the park revitilazation but are funded by other projects will be thenew basketball goals and picnic table pad sites.

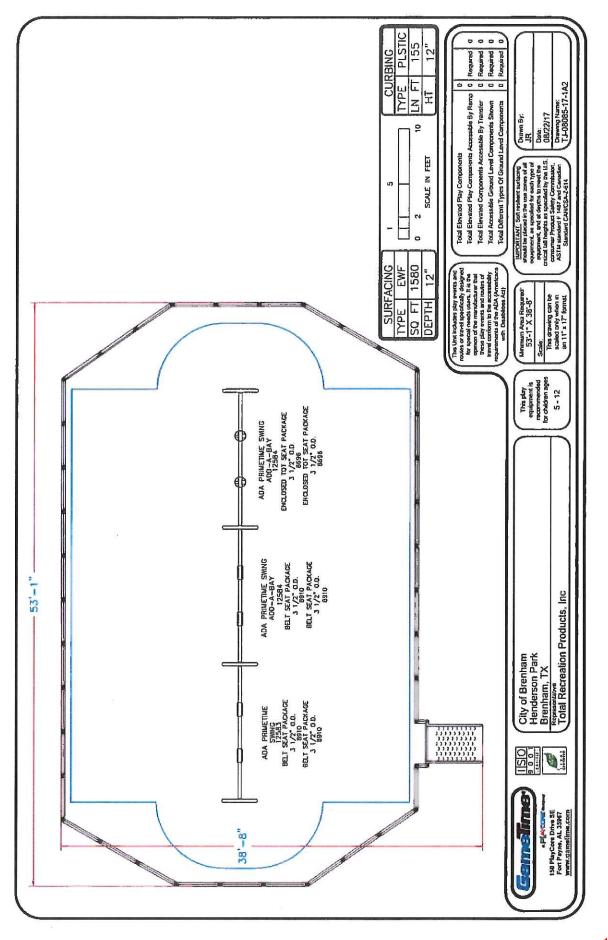
Please provide staff feedback on whether we are headed in the right direction or we need to focus on other items.



City of Brenham Henderson Park Brenham, TX









A PLAYCORE Company

by Total Recreation Products, Inc. 17802 Grant Road Cypress, Texas 77429 Phone: 281-351-2402 Toll Free: 800-392-9909 Fax: 281-351-2493

QUOTE #78521

08/23/2017

TJ-08085-17 Henderson Park

Ship To Zip: 77301

City of Brenham Attn: Casey Redman PO Box 1059 Brenham, TX 77834 Phone: 979-337-7235 CRedman@cityofbrenham.org

Quantity	Part #	Description	Unit Price	Amount
1	RDU	Game Time - TJ-08085-17-2A1 Adventure Unit PT17022 5-12 PrimeTime Play Unit	\$53,597.00	\$53,597.00
1	GRANT	Game Time - 2017 GameTime Grant Match Funds	(\$19,018.31)	(\$19,018.31)
1	RDU	Game Time - 3 Bay PrimeTime Swing with (4) Belt Seats and (2) Tot Seats	\$3,924.00	\$3,924.00
1	RDU	Game Time - Surfacing Accessories, (2) Accessible Curbs, (77) Playcurbs and (2) 2250 SF Geo Textile Rolls	\$5,968.00	\$5,968.00
1	W59778R1	GT-Impax - 172 Cubic Yards (3491 SF) of Engineered Wood Fiber Surfacing, Calculated at 12" Compacted Depth to Zip Code 77833 - Price includes discount of \$407.40 and Freight	\$4,227.96	\$4,227.96
1	INSTALL	Game Time - Installation of above equipment and surfacing only No other site work, demolition or concrete work included. Acquisition of any and all permits is the sole responsibility of the customer.	\$17,509.21	\$17,509.21

Freight calculated to Installer's Zip Code 77301:

GRANT MATCHING FUNDS ARE AVAILABLE THROUGH NOVEMBER 15, 2017 OR UNTIL EXHAUSTION OF FUNDS.

Funds match for Net 30 terms. You can receive \$3,951.81 in additional matching funds if you choose to make payment in full, by check or cash, at the time of your order.

DUE TO FLUCTUATING FUEL COSTS, FREIGHT SHOWN IS ESTIMATED FREIGHT. ACTUAL FREIGHT WILL BE DETERMINED AT THE TIME OF YOUR ORDER.

PLEASE CONTACT US TO VERIFY CURRENT FREIGHT CHARGES PRIOR TO PLACING YOUR ORDER. Contract: Buy Board Contract #512-16 \$66,207.86

(\$627.43)

\$4,391.98

\$69,972.41

SubTotal: Discount:

Estimated Freight:

Total Amount:



MEMORANDUM

 TO: Parks Advisory Board of Directors
 FROM: Dane Rau, Director of Public Works Wende Ragonis, Director of Community Services
 SUBJECT: Brenham Family Park Planning Update
 DATE: October 6, 2017

A task force of Brenham Community Development Corporation (BCDC) and the Parks Advisory Board has been established to study and plan for the development of the Brenham Family Park. Brenham Family Park was donated to the City of Brenham by Ed and Evelyn Kruse in December of 2013. This future park site is 106.79 acres and is located on the southern side of the City. The proposed park plan attached to this memo is a long-range plan and will be broken into logical phases as funds are available for the project. A complete park system needs assessment was documented in the 2015-2025 Parks, Recreation and Open Spaces Master Plan. In that Plan, the initial phase of the Brenham Family Park is to be funded in budget years 2018-2020. This new park development will incorporate the many desires of the community which were documented during the master planning process in Chapter 5: Needs Assessment and Identification. To aid City staff, Jones | Carter has been engaged to facilitate the Brenham Family Park planning process and to provide engineering services. A professional services agreement was executed between BCDC and Jones | Carter July 13, 2017. A copy of the Scope of Services is attached.

On August 9, 2017, City staff and the members of the Brenham Family Park Task Force met with Jones | Carter staff to begin the planning process for the new park development. A follow up meeting with Jones | Carter and staff was held via conference call October 4, 2017. In this meeting, Jones | Carter presented concepts of a proposed park design. Those documents are attached.

Progress updates will be provided by Staff to the Parks Advisory Board as needed or requested.

Brenham Family Park Plan Proposal April 17, 2017

Scope of Services

Jones |Carter will prepare the Brenham Family Park Plan for the BCDC. The Plan will include an evaluation of existing conditions, coordination with stakeholders, recommendations of phased park improvements, and cost estimates to complete the work. The Plan will include the following tasks.

Task 1: Existing Conditions

Jones | Carter will evaluate the existing conditions of the park and surrounding area including the following:

- A. Understanding of Environmental Context through Data Collection
- B. Collect GIS Data for Basemaps
- C. Review 2014 Park Plan
- D. Review Demographics Data
- E. Perform Recreational Needs Assessment
- F. Site Investigation
- G. Summary of Existing Park Inventory

Task 2: Park Plan

Jones | Carter will evaluate existing conditions and develop recommendations for park improvements including the following steps:

- A. Develop Project Goals
 - a. Vision, Goals, and Objectives for the future of the park
 - b. Potential facilities to be included (amenity lake, variety of trails, parking, pavilion,
 - boardwalk, lighting, picnic facilities, restroom, fishing facilities, sports fields, others)
- B. Develop Project Program
 - a. List possible activities to occur within the park
 - b. Identify possible location for associated facilities
- C. Develop Project Alternatives
 - a. Develop up to three alternatives with associated summaries of benefits and impacts
- D. Identify Preferred Alternative
 - a. Select most suitable alternative after input from City Staff and the Parks/BCDC Joint Committee
- E. Develop Draft Park Plan
 - a. Expand upon Preferred Alternative
- F. Final Park Plan

Task 3: Implementation Schedule

Jones | Carter will prepare a schedule for implementation including the following:

- A. Phased implementation schedule with Phase 1 scheduled for Fall 2018.
- B. Preliminary detailed construction cost estimates for Phase 1.
- C. High level construction cost estimates for up to three phases of implementation.

Task 4: Funding Assistance

Jones | Carter will assist the BCDC in seeking funding opportunities for implementation of the Park Plan including the following potential opportunities:

- A. Texas Park and Wildlife Department
 - a. Local Parks Grants (Deadline October 1st each year)

Brenham Family Park Plan Proposal April 17, 2017

b. Recreational Trails (Deadline February 14 each year)

Task 5: Graphic Support

Jones Carter will provide graphics to support the Park Plan including the following:

- A. Once a preferred alternative is selected, renderings illustrating the park facilities and features will be provided by implementation phase.
- B. GIS maps
 - a. Basemaps/Existing Conditions
 - b. Recommended Projects by Phase

Task 6: Meetings

Jones | Carter will prepare for and attend the following meetings:

- A. City Staff Coordination Meetings Four meetings to review status of the project and seek input and feedback from City Staff
- B. Parks/BCDC Joint Committee Meetings Two meetings: 1) to gather information and seek input and 2) to present the draft plan and receive comments.
- C. Parks/BCDC Combined Board Meeting = One meeting to present the final plan.
- D. City Council Meeting One meeting to present the final plan.

Task 7: Public Involvement

Jones |Carter shall support the BCDC in their Public Involvement efforts related to the park. Specifically, Iones |Carter shall attend one public meeting and assist the BCDC by providing maps, graphics/renderings, and any other handouts or visual aids necessary for public involvement. It is understood that the BCDC will lead the public meeting and Jones |Carter will be present in a supportive role.

Task 8: Landscape Architect

Jones Carter will facilitate the procurement of a landscape architect to assist in the development of the Park Plan.

Task 9: Preliminary Utility Design

Jones | Carter will determine what utility service requirements are needed based on the proposed phases on implementation. Costs for these utilities will be included in the totals for the Park Plan.



Brenham Family Park Plan Proposal April 17, 2017

Schedule

Based on our estimate of the hours required to complete this project, it is estimated the project can be completed in 6 months from the notice to proceed. A detailed schedule follows.

Apr-17						
PH1-11	May-17	June-17	July-17	Aug-17	Sept-17	Oct-17
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Future Commercial

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POINTS OF INTEREST

Rest Areas
 Restrooms
 Playscape
 Picnic Area

Proposed Blue Bell Road Ext

5 Parking Area
6 Multi Purpose Field
7 Viewing Pull-off
8 Overlook
9 Community Center
10 Wildflower Area

Future Residential

(1)



10

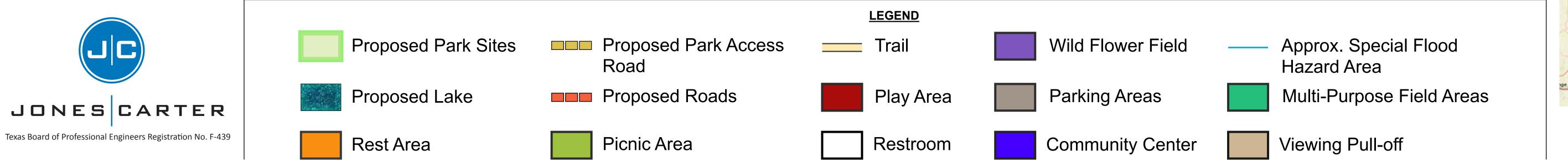
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BRENHAM FAMILY PARK PLAN ALTERNATIVE 1

WASHINGTON COUNTY, TEXAS

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VICINITY MAP

Scale: 1 inch equals 10 miles

Future Commercial

(4)

3

10

POINTS OF INTEREST

Rest Areas
 Restrooms
 Playscape
 Picnic Area

Proposed Blue Bell Road Ext

5 Parking Area
6 Multi Purpose Field
7 Viewing Pull-off
8 Overlook
9 Community Center
10 Wildflower Area



Residential

(1)



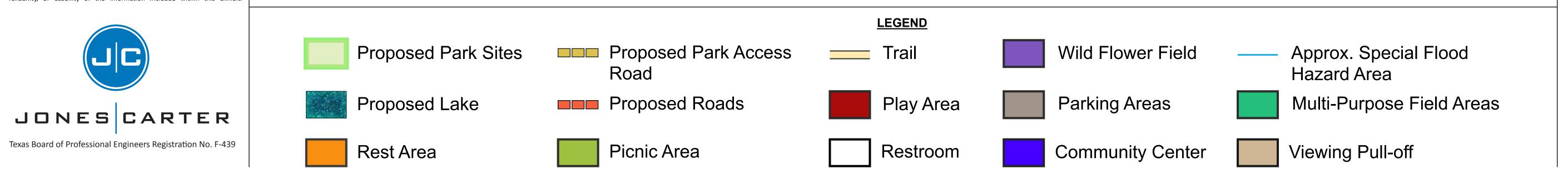
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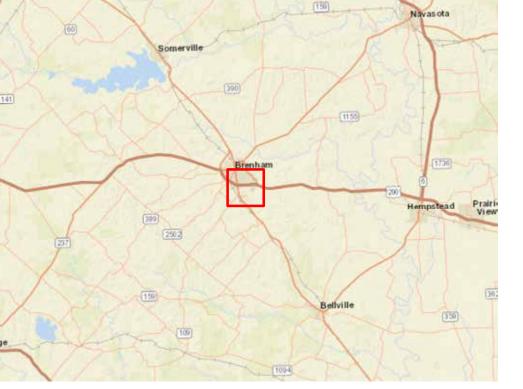
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BRENHAM FAMILY PARK PLAN ALTERNATIVE 2

WASHINGTON COUNTY, TEXAS

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VICINITY MAP

Scale: 1 inch equals 10 miles

Future Commercial

(4)

3

10

(7)

2

POINTS OF INTEREST

Rest Areas
 Restrooms
 Playscape
 Picnic Area

Proposed Blue Bell Road Ext

5 Parking Area
6 Multi Purpose Field
7 Viewing Pull-off
8 Overlook
9 Community Center
10 Wildflower Area

Future Residential

(1)



10

8



WASHINGTON COUNTY, TEXAS

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9



To:	Parks and Recreation Advisory Board
From:	Crystal Locke, Community Services Specialist
Subject:	Community Programs and Marketing
Date:	10/06/2017

Movies in the Park Re-cap

An average of 435 residents and visitors attended each of our summer movie events. Expenses were covered by BCDC funds along with sponsorships. Sponsors were sent a follow-up graphic listing benefits for partnering with us along with a hand written thank you note. Presenting sponsor Waste Connections, Inc. has verbally committed to sponsor next year's series.

Hot Nights, Cool Tunes (HNCT) Re-cap

Thousands of residents and visitors enjoyed 'cool tunes' around the courthouse square on Saturday's in July. Our July concert featuring The Fab 5 was cancelled due to weather. Expenses were covered by sponsors and sponsors were send a follow-up graphic listing benefits received for partnering with us along with HNCT t-shirts and a hand written thank you note.

Little Diggers Re-cap

Each fall we partner with the Brenham High School Volleyball program and offer Little Diggers on Sunday afternoons for four consecutive weeks. We registered 67 participants for this program.

Walk with a Doc

Our final Walk with a Doc of the year is Saturday, October 28, 2017 from 9:00am-10:00am at the Amphitheatre at Hohlt Park.

Annual Parks and Recreation Guide

Community Services Staff will begin to update images and material.

Christmas Stroll & Lighted Parade

December 1-2, 2017; Lighted Parade is scheduled for Saturday, December 2 at 6:00pm

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The	To:	Parks Board Members
	From:	Tammy Jaster, Aquatic Supervisor
LAL SOL	Date:	10/9/2017
	Re:	Blue Bell Aquatic Center Update

• VISITS:

- o Current Daily Visits:
 - Summer (Memorial Day Labor Day) •
 - 2015 33,910 2016-38,369 2017 - 41,079
 - Calendar Year (January December) 2017 - 61,705
 - 2015 63,344 2016-66,195
 - Budget Year (October September)
 - 2015 60,685 2017-70,440 2016-68,036

o BBAC Passes: CALENDAR YEAR

Pass TYPE:	Individual Monthly	Individual Aerobic Monthly	Family Monthly	Senior Monthly	Senior Aerobic Monthly	Individual Annual	Family Annual	Senior Annual	Summer Pass – Family	Summer Pass – Individual	Blinn
2015	148		262	504		10	6	73	73	4	0
2016	147		352	407		8	11	93	96	4	0
2017	98	8	269	298	131	10	15	60	76	6	0

• **REVENUE**:

o Current through end of Budget Year

Items:	Aquatic Admission:	Member Pass:	Programs:	Leisure Pool Rental:	Comp Pool Rental:	Therapy Pool Rental:	Table/ Locker Rental:	Room Rental :	Aquatic Misc	Concessions :
2015 (year)	\$84,754	\$69,076	\$33,277	\$12,981	\$18,333	\$1,150	\$3,499	\$847	\$4,301	\$25,563
2016 (year)	\$94,152	\$68,923	\$28,363	\$10,496	\$19,230	\$1,700	\$1,185	\$2,385	\$5,895	\$29,012
2017 (year)	\$91,273	\$66,214	\$34,925	\$15,705	\$20,220	\$2,200	\$1,075	\$1,977	\$3,935	\$31,258

• STAFFING:

o <u>STAFF</u> – We are hiring for Lifeguards for morning shifts 530am – 130pm.

• MAINTANENCE/ PROJECTS:

	BBAC FY17 Large Capit	al Projects	
Project	Budget	Actual	Balance
Fiber Fence Phase III	\$35,000	\$31,154.95	\$3,845.00
Fiber Fence—Pump Enclosure	\$10,000	\$6,508.00	\$3,491.00
BBAC Interior Improvements—Phase II	\$30,000	\$12,043.29	\$17,957
Total	\$ 75,000	\$ 49,706	\$ 25,294
Reallocation of FY17 Funds			
BBAC Main Audio Sound System	\$ 8,600	\$ 7,782.80	\$
Display Monitors w/ laptop	\$ 15,000	\$ 12,569.23	\$
Total	\$ 23,000	\$	\$ -
AC Unit for Concessions / Men's Locker Roo	om \$13,900		
Crane for install for AC Unit	\$1,770.00		
Colorado Timing System—Scoreboard	\$11,000 BISD \$1,000 Scott & White \$ 1,930 COB	\$13,930.00	
Total	\$	\$	\$-
	BBAC FY18 Large Capit	al Projects	
Dehumidifier / Pool Pak	\$800,000	\$	\$
Re-plaster Leisure Pool	\$80,000	\$	\$
Re-plaster Therapy Pool	\$20,000	\$	\$
Concrete Back Parking Lot	\$17,000	\$	\$
Replace HVAC Unit Phase 1of4	\$13,000	\$	\$
Total	\$930,000	\$	\$

• USAGE:

- o SWIM TEAMS Brenham High School and Junior High are in full force
 - BHS- 34 swimmers
 - BJHS 30 swimmers
 - BHS Home Swim meets set for: Oct.12, Oct 19, Nov 2, Dec 6, Jan 11
- o Birthday & Private Parties Still ongoing... Booking indoor Parties
- <u>Aerobic Classes/Programs</u> patrons LOVE the new Monthly Aerobic Passes and in turn have brought up participation in the water aerobics classes.
 - Water Works –warm water class
 - T/Th/F from 10am 11am
 - M/T/W from 6pm -7pm
 - Aqua Cardio comp pool
 - T/TH/F from 9am 10am

• PROGRAMS/PUBLICITY/SPECIAL EVENTS:

- <u>SWIM LESSONS</u> Private Swim Lessons are still in high demand...
 - Fall Lessons October 16 25 (M/W) & Nov. 6 27 (Mondays)
 - i. Water Babies at 5:30pm
 - ii. Swim Lessons at 6:00pm
- <u>KIDFISH</u> was September 30th from 830 am Noon... Over 745 Anglers and their families came out to enjoy the morning
- <u>St Paul's 5th & 6th Graders</u> came 3 weeks in September for Water Rescue, Water Safety, and Swimming Skills. This was for their PE time. 24 kids participated for 3 weeks
- <u>CSI 5th & 6th Graders</u> CSI came over one morning from 9am 11am to look at the BBAC operations. They wanted to learn how the pool worked, how we check chemicals, if we reuse or dump water, if there were any ways to improve our water chemistry and any way to improve the operations of the BBAC to reduce energy costs??
- FALL HOURS: we are into our Fall hours (indoor pools ONLY)
 - Monday Friday 6am 1pm and 4pm 7pm
 - Saturdays 9am 1pm
 - Sunday Closed



Memorandum

To:	Parks and Recreation Advisory	Board Members

From: Casey Redman, Parks Superintendent

Date: October 11, 2017

Re: Parks Maintenance

Maintenance update for the City of Brenham Parks:

Parks Projects and Updates

- Baseball Field Improvements
- Patio Resurfacing
- Park Lighting and Seating
- Concession Stand Upgrades

Tournament Recap and forecast

• 2017 – 2018 past and upcoming events

BCDC items