

NOTICE OF A MEETING City of Brenham Parks & Recreation Advisory Board Wednesday February 28, 2018 @ 12:00 p.m. City Hall – 2nd Floor Conference Room 200 W. Vulcan Brenham, Texas

- **1. Call Meeting to Order**
- 2. Citizen and Visitor Comments
- 3. Discuss and Possibly Act Upon the Election of a Chairperson and Vice Chairperson for a Term of One (1) Year Page 1
- 4. Discuss and Possibly Act Upon the Approval of the Minutes from the October 11, 2017 Meeting Pages 2 - 7
- 5. Discuss and Possibly Act Upon the Additional Planned Upgrades to Convert the Jackson Street Park Tennis Courts to Pickleball Courts Pages 8-15

6. Discussion and Update Regarding the Fireman's Park Restroom Facilities Improvement Pages 16 - 19

- 7. Discussion and Update Regarding Henderson Park Planned Improvements Pages 20 24
- 8. Discussion Relating to the 2017 Meeting Dates
- 9. Parks and Recreation Update

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Recreation	Page 26
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➢ Maintenance	Page 31

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11. Adjourn

CERTIFICATION

I certify that a copy of the February 28, 2018 agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was posted to the City Hall bulletin board at 200 W. Vulcan, Brenham, Texas on Friday, February 23, 2018 at 11:55 a.m.

Paula Shields

Paula Shields, Staff Liaison City of Brenham Parks and Recreation Advisory Board

Disability Access Statement: This meeting is wheelchair accessible. The accessible entrance is located at the Vulcan Street entrance to the City Administration Building. Accessible parking spaces are located adjoining the entrance. Accessible parking spaces are located adjoining the entrance. Auxiliary aids and services are available upon request (interpreters for the deaf must be requested twenty-four (24) hours before the meeting) by calling (979) 337-7200 for assistance.

I certify that this notice and agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was removed by me from the City Hall bulletin board on ______ at _____ Am/ PM

Signature

Title



To:Parks and Recreation Advisory Board MembersFrom:Paula ShieldsSubject:Election of a ChairpersonDate:February 23, 2018

Chapter 19, Article III, Section 19-23(b) of the City of Brenham Code of Ordinances states "Board members shall select a chairperson whose term shall be for a period of one (1) year."

Also, as allowed by the Policies and Procedures for Boards and Commissions, approved by Council on March 1, 2012, Section 12, Board members are required to select a vice chairperson for a term of one (1) year.

An agenda item has been added to appoint a Chairperson and Vice Chairperson.



Parks and Recreation Advisory Board

A regular meeting of the Parks and Recreation Advisory Board was held on Wednesday, October 11, 2017, beginning at 12:00 p.m. at Brenham City Hall, Conference Room 2-A, 200 W. Vulcan Street, Brenham, Texas

Members present:

Paula Buls, Luis Mendoza, Jim Baker, Pam Hohlt, Bill Betts, Darron Smith, Ginger Bosse, and Robert Haberman

Members absent:

Delbert Boeker

City staff present:

Carolyn Miller, Wende Ragonis, Dane Rau, Crystal Locke, Tammy Jaster, Stephen Gerhard, and Paula Shields

Others present:

Tim Duckworth, GameTime and Mark Whitehead, KWHI

1. Call Meeting to Order

2. Citizens/Visitor Comments

There were no visitor comments.

3. Discuss and Possibly Act Upon the Approval of the Minutes from the May 16, 2017 Regular Meeting

A motion was made by Pam Hohlt and seconded by Darron Smith to approve the minutes from the May 16, 2017 regular meeting.

Chairperson Bill Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	Yes
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Absent
Board Member Robert Haberman	Yes
Board Member Pam Hohlt	Yes
Board Member Paula Buls	Yes
Board Member Luis Mendoza	Yes
Board Member Darron Smith	Yes
Board Member Ginger Bosse	Yes

4. Discuss and Update on Requested Project Funding from BCDC for FY2017-18 Budget

Community Services Director Wende Ragonis explained that in the FY2016-17 BCDC budget year, there were items that were completed, leaving a fund balance of \$25,294.

	Allocated	Spent	Balance
Aquatic Center-Powder Coat/Epoxy Fence			
(Phase 3 of 3)	35,000	31,155	3,845
Aquatic Center Interior Improvements – Phase 2	30,000	12,043	17,957
Aquatic Center Interior Pump Enclosure Fence			
Replacement	10,000	6,508	3,492
	75,000	49,706	25,294

Staff made a request to the BCDC that the fund balance of \$25,294 be reallocated to the **BBAC in FY17** for audiovisual enhancements to the BBAC facility. Ragonis stated that BCDC approved the use of the remaining funds for the audiovisual equipment.

	Requested
BBAC Main Audio and Sound System Upgrades	8,600
Display Monitors (for training & classes)w/presentation laptop	15,000
	23,000

Ragonis explained that the BBAC audio and sound system upgrade would replace the existing media turner and controller that provides music and sound to the Natatorium and outdoor Leisure Pool areas.

Ragonis stated that BCDC approved the following items in their FY 2017-18 budget for Community Services and Blue Bell Aquatic Center:

Blue Bell Aquatic Center:

	Approved
Re-plaster Leisure Pool	\$80,000
Scoreboard*	\$4,000
Re-plaster Therapy Pool	\$20,000
Repave Parking Lot	\$17,000
Total Request for BBAC	\$121,000

*The estimated cost for the scoreboard is approximately \$15,000. Staff has received a commitment from BISD for \$10,000 and from Scott and White for \$1,000. The amount requested by Staff is to fund the gap for the cost of the scoreboard.

Community Program:

	Requested
	\$4,000
	\$10,000
Total	\$14,000
	Total

Staff will be seeking sponsors for the Movies in the Park series and the Christmas Stroll programing.

Public Works Director Dane Rau explained that BCDC approved the following items for the Parks Department for FY2017-18 budget year. Rau stated that this year the focus for the Parks Department is Henderson Park. The items that are budgeted for that park was based on feedback received from a public meeting held at Henderson early 2017.

Parks Department Funding Request

Priority	Description	Estimated Cost
1	Trash Can Replacement – Final phase for replacement of the trash	\$32,000
	cans in all city parks	
2	Basketball Court Goals - Final phase for replacement of the	\$19,100
	basketball court goals in all city parks	
3	Repaving All Sports Building parking lot	\$45,000
4	Henderson Park Improvements to include: (1) Large BBQ pits; (2)	\$294,900
	Benches with tables – similar to the other parks; (3) Playground; (4)	
	Improved lighting; and (5) Changing softball field back to baseball	
	and possibly bringing in historical information	
5	Rankin Field Score Board	\$30,000
	Total FY 18	\$421,000

5. Discuss and Update Regarding Henderson Park Planned Improvements

Public Works Director Dane Rau presented this item. Rau explained that BCDC approved \$249,900 in their FY2017-18 budget for improvements to Henderson Park. Based on feedback received from the April 12, 2017 public meeting held at Henderson Park, Rau stated the items listed in the table below are the priorities requested from the citizens/park users who attended the meeting and will be Phase 1 for this Park. With the field conversion, Rau stated that he will contact the coaches to let them know the plan for the field conversion will be to create a "short" field which would be acceptable for the 15/16 year age bracket but probably will not be acceptable to the 17/18 year age bracket.

	City of	O'Malley-	
Improvement	Brenham	Strand	Notes
Swing Sets and			
Playscape	\$75,000		3 bay Swing set and Playscape
Barbeque Pit Area			Same as Fireman's Barbeque
w/Roof		\$20,000	Area
			Sod, Infield Mix, Irrigation,
Field Modification	\$30,000		Sand, etc.
			Additional bleachers at
			Henderson Field, similar to
Grandstand	45,000		Hohlt Park
			Improvement to get concession
Concession Upgrade	\$2,000		stand operational
			Centralize and update lighting
Electrical Box Upgrade	1,500		controls
			Place Batting Cage Matting in
Batting Cage Matting	\$8,000		each Cage
Field Upgrades		\$65,000	Complete Fencing, dugouts
			Grandstand pads, add/upgrade
Concrete Improvements		\$20,000	sidewalks
			Add lighting along pathways
Lighting		\$10,000	etc.
Engineering		\$18,400	
	\$161,500	\$133,400	Project Cost \$294,900

Rau introduced Tim Duckworth from GameTime. Rau stated that the City with be purchasing the playscape from his company for Henderson Park. The playscape will be different from playscapes in other city parks. It will be placed in an area that parents can see from either the ball fields or the kitchen. Duckworth explained that his company offers municipalities grant opportunities that Brenham can apply.

Community Services Director Wende Ragonis explained that at the public meeting there was a lot of discussion about the history of Henderson Park. Staff will work hard to try to capture the history and display it in an appropriate manner.

The Board was approving of Phase 1 for Henderson Park. Once Phase 1 is complete, another Public Meeting at Henderson Park will be held to discuss future enhancements to the Park.

6. Discuss and Update on Brenham Family Park

Public Works Director Dane Rau presented this item. Rau explained that this parkland was donated to the City of Brenham By Ed and Evelyn Kruse in December 2013. The future park site is 106.79 acres. Rau explained that Jones & Carter was hired to facilitate the Brenham Family Park planning process and to provide engineering services.

Rau stated that on August 9, 2017, City staff and the members of the Brenham Family Park Task Force met with Jones & Carter. They discussed the various needs as outlined in the 2015-2025 Parks, Recreation, and Open Spaces Master Plan and incorporate the many desires of the community, which were documented in Chapter 5: Needs Assessment and Identification of that Plan. There was a follow up meeting with staff and Jones & Carter on October 4th.

Rau explained that the proposed plan presented is a long-range plan and will be broken in multiple phases as funds become available for the project.

7. Parks and Recreation Update

> Administration

• Fireman's Park Restroom Facilities Improvement

Public Works Director Dane Rau stated that the rain events caused the delays and the Contractors stated that the project should be completed by year-end.

> Recreation

Community Services Specialist Crystal Locke provided the following update:

- Movies in the Park An average of 425 residents and visitors attended. Presenting sponsor Waste Connections, Inc. has verbally committed to sponsor next year's series.
- Hot Nights, Cool Tunes Thousands of residents and visitors enjoyed this event. Sponsors all agreed to come back next year.
- Walk with a Doc Last walk for the year will be Saturday, October 28.
- Christmas Stroll & Lighted Parade scheduled for Saturday, Dec. 2 at 6pm. The theme will be the same as last year.

Blue Bell Aquatic Center

- ▶ Blue Bell Aquatic Center Supervisor Tammy Jaster provided the following update:
 - Beginning in 2017, senior aerobics class participants were offered the option of purchasing monthly passes. They have used this option and that enjoyed the new programs.
 - The new scoreboard was installed in time for the swim meets. BISD funded \$10,000 toward the cost of the scoreboard.

- Once again, the Kidfish program was very successful with 745 anglers and families participating.
- The CSIU 5th & 6th graders came out to check to see how the pool works, how we check chemicals, etc.

➤ Maintenance

Parks Assistant Superintendent Stephen Gerhard provided the following update:

- Park Projects and Updates
 - o Jackson Street lighting was repaired.
 - o Linda Anderson fields repaired.
 - Hohlt Park concessions upgraded to include burners and fryers for the concession vendor to use.
 - Maintained and repaired Linda Anderson fields.
- Tournament Recap and Forecast
 - Youth football at Jackson St last game will be Nov. 4.
 - Youth soccer will end their season Nov. 16.
 - New 6-man football at Rankin Field will have 6 schools participating
 - Since January 2017 there was a total of 27 tournaments; 10 tournaments are left on the schedule
- BCDC Items
 - The last phase of trash receptacles at Hohlt, Hattie Mae and Jackson Street Parks is complete
 - o Basketball Courts will be updated at Hattie Mae and Henderson Parks

8. Adjourn

The meeting was adjourned.

Bill Betts Chair

ATTEST:

Paula Shields Staff Liaison

Public Works

Memo

Parks Advisory Board Members
Dane Rau
James Fisher, Lowell Ogle, Casey Redman
2/26/2018
Discuss and Possibly Act Upon the Additional Upgrades to Convert the Jackson Street Park Tennis Courts to Pickleball Courts

Early last year staff discussed with Parks Board about modifying Jackson Street Park Tennis Courts to allow for Pickleball. Modifications that were made consisted of having a dual purpose for both tennis and pickleball by adding pickleball courts to the tennis courts. Staff recommended this due to local citizens who organized the Brenham Pickleball League AKA Brenham Paddle Pushers in which this organization requested a home for pickleball play. Once the addition of the lines were completed, the City of Brenham bought portable pickleball nets and allowed for storage on-site.

Over the past year, the local Pickleball League has grown and many great stories came from this new sport played on the tennis courts. Even stories in which residents decided to move to Brenham due to Brenham having pickleball as an option in the community.

Recently the Parks staff installed a Pickleball Sign, dedicating this court as the home of Pickleball in Brenham parks. The usage that pickleball has brought to Jackson Street Park has been wonderful along with the basketball court upgrades, which both have brought new life to Jackson Street Park.

Moving forward to FY2018-19, staff would like to request to BCDC to fund additional improvements to make the pickleball courts permanent at this site. We currently have six tennis courts at the Hasskarl Complex located near the High School. We feel that applying resources to permanently modify the Jackson Street Park courts is a good decision that will revitalize Jackson Street Park and be a good fit for the community and the Pickleball organization.

We are anticipating adding improvements such as permanent pickleball courts and permanent nets along with minor upgrades to the seating. In FY2017-18, we were able to enhance the lighting at these courts, which made a huge difference. Costs of these upgrades, which will be recommended to BCDC, will be as follows:

Total Cost	\$28,650.00
Adding a Slab and a set of Bleachers.	\$8,000.00
Correcting Expansion Joint Issues to make a smooth surface	\$1,250.00
Repainting of Existing Courts to 6 Pickleball Courts with Permanent Nets:	\$19,400.00

We are working with the local Brenham Paddle Pushers on planned improvements and on possible funding raising options. We would like your input on converting these courts to pickleball permanently.

Currently the Brenham Paddle Pushers have 43 paid members and 40 non-paid members. They have an active Facebook page and host 6-8 clinics per year. These courts are open to the public on the below times the Brenham Paddle Pushers have organized games.

Tuesday and Thursdays	6 pm
Friday	9 am
Sundays	4 pm















February 9, 2018

CASEY REDMAN PARKS SUPERINTENDENT CITY OF BRENHAM 200 W. VULCAN STREET BRENHAM, TEXAS 77834

RE: Conversion the Tennis Courts at Jackson Street Park to 6 Pickleball Courts

Patriot Court Systems, Inc., offers for your consideration the resurfacing of the Tennis Courts there at Jackson Street Park, and conversion to 6 Pickleball Courts. These concrete courts are in fair condition with extensive mildew throughout the surface area, some cracking of the slab area, and heavily worn color coatings. The tennis nets and net posts will be left in place as requested. Six sets of Pickleball Net Post Foundations and Pickleball Net Posts will be installed The existing perimeter fencing and windscreens are adequate. The Lights were not tested. We are interested in performing this job, and present this bid to demonstrate our description of work to be done:

SUGGESTED SURFACE WORK TO BE PERFORMED:

- 1. Walk the courts with you and/or your designated representative to review the conversion work to be done.
- 2. Establish locations for, and install 12 Net Post Foundations (minimum 12" diameter by 36" deep, 3" PVC Sleeve, reinforce with #4 Re-Bar, and fill with 3000psi concrete. Allow to dry and cure.
- 3. Power wash (4,000psi tap water) and remove all dirt, algae, and debris from the courts.
- 4. Flood the courts with water, mark the "birdbaths"(1/8"depth standing water), and patch with **Acrylic Court Patch** as needed
- 5. Repair and fill damaged areas and surface cracks with **Acrylic Court Patch** Mix, and grind smooth
- 6. Apply two (2) coats of **Acrylic Resurfacer** with sand, one as a primer coat, and one as a filler coat.
- 7. Scrape and clean courts with power blower between each coat
- 8. Apply two (2) coats of **Plexipave Fortified Acrylic Color** (Red and Green).

Tennis Court Resurfacing Bid, continued

- 9. Line/Stripe the 6 Pickleball Courts with **Plexipave Acrylic Textured White Line Paint** per USAPA (USA Pickleball Association) specifications.
- 10. Install New Pickleball net posts, and Pickleball Nets.
- 11. Finish and clean the area.

The price for the Conversion to 6 Pickleball Courts is......\$19,400.00 plus sales tax Prices do not include State Sales Tax. Applicable Sales Tax will be added to your invoices. This bid includes items 1 through 11 as described. This price remains valid for 30 days only.

TERMS: Invoices will be presented for this work, and are net due seven days.

WARRANTY: Patriot Court Systems, Inc., warrants its workmanship and materials for one year on 100% paid jobs, but **please note that the condition of the court slab is extensive surface wear. Repaired areas may eventually re-appear and are not part of the warranty.** Further, the warranty does not include normal wear and tear, deliberate abuse, and acts of nature. This warranty is limited to the coated surface only. Patriot Court Systems accepts no liability for any work performed by others.

Thank you for this opportunity to present these improvements for Jackson Street Park.

Please sign your acceptance and return by fax to 281-580-6663, or scan to patriotcourtsystems@gmail.com

Accepted by:

Sincerely yours, PATRIOT COURT SYSTEMS, Inc.

Date: _____

Benjamin A. Brooks Jr., P.E. Construction

NOTE: This proposal remains the exclusive property of Patriot Court Systems Inc. Its intended use is for specifically this project and represents the capabilities of Patriot Court Systems Inc and may not be used as your specifications or requirements to solicit other bids. In that event, you will be invoiced for the technical expertise provided and responsible for payment therein



February 9, 2018

CASEY REDMAN PARKS SUPERINTENDENT CITY OF BRENHAM 200 W. VULCAN STREET BRENHAM, TEXAS 77834

RE: Expansion Joint Improvements at Jackson Street Park Tennis Courts

Patriot Court Systems, Inc., offers for your consideration the improvements to the Expansion Joints at the Jackson Street Park Tennis Courts, with the installation of SLAB GASKET. We are interested in performing this job, and present this bid to demonstrate our description of work to be done:

Work to be Performed

- 1. Clean/clear approximately 120 Linear Feet of expansion joint (separating the middle of the tennis courts).
- 2. Prepare the joint area with stabilized fill material, as needed
- 3. Install the appropriate size Slab Gasket TM as the new expansion joint filler
- 4. Clean

PRICING is\$1,250.00 plus tax

Prices do not include State Sales Tax which will be added to your invoices unless you provide a Texas State Sales Tax Exemption Certificate. This bid includes only the items as listed for the work area, as described. This price remains valid for 30 days only.

TERMS: Invoice at substantial completion, net 10 days.

Please note that Patriot Court Systems Inc. is a preferred vendor of Buy Board, contract 476-15.

WARRANTY:

Patriot Court Systems, Inc., warrants its workmanship and materials for one year on 100% paid jobs, but **please note that certain repairs are not part of the warranty.** Normal wear and tear will be taken into consideration in reviewing any claim.

Please sign your acceptance and return by fax to 281-580-6663, or scan and email to patriotcourtsystems@gmail.com.

Accepted by:

Sincerely yours,

PATRIOT COURT SYSTEMS, Inc.

Date:

Benjamin A. Brooks Jr., P.E. Construction



Memorandum

To:	PARB Board Members
From:	Dane Rau
Date:	2/20/18
Re:	Discussion and Update Regarding the Fireman's Park Restroom Facilities Improvement Project

PARB Board Members

We have had some difficulties with the Fireman's Park Restroom Project. The contract was awarded and signed on July 31, 2017 with construction beginning August 3, 2017. The contract allowed for 120 days to complete the project with a substantial completion date of December 1, 2017.

As soon as the project began we started having issues with the contractor and there were many meetings to communicate the importance of moving forward in a timely manner. At the same time we were seeing many discrepancies with the work that was performed and oversight from the general contractor to the subs on this job. Many people were quickly involved including Tommy Upchurch (Upchurch Architect) as the lead; followed by Lori Lakatos (City Engineer), Alan Jacobs (City Building Inspector), Gessner Engineer (oustide engineering firm hired by Upchurch), Casey Redman, Stephen Gerhard and myself on a weekly basis to assure that construction met the plans. Over and over items had to be redone and progress stalled each week with the lack of subs showing up to complete the work.

At each meeting therafter, we were assured that the project would be completed. On December 6, 2017, a mandatory meeting was scheduled with City Administration and all the sub contractors and the general contractor to discuss how important this project was to be finished up by January in order to be ready for the Spring events.

Within three weeks, again, no work progress was made. Immediately staff placed the item on City Council Executive Session for discussion regarding termination of contract based on default. At the January 4, 2018 Council meeting, the general contractor promised Council that he was now on track with hiring a new concrete sub and that progress was being made. On January 8, 2018 the flatwork around the pad sites was poured and we had hope that this project was turning around as a new construction schedule was released showing substantial completion by Febuary 28, 2018.

With one week after the flatwork was poured, progress stalled and all communication with the general contractor was lost and phone calls were not being returned to staff or to Upchurch's office.

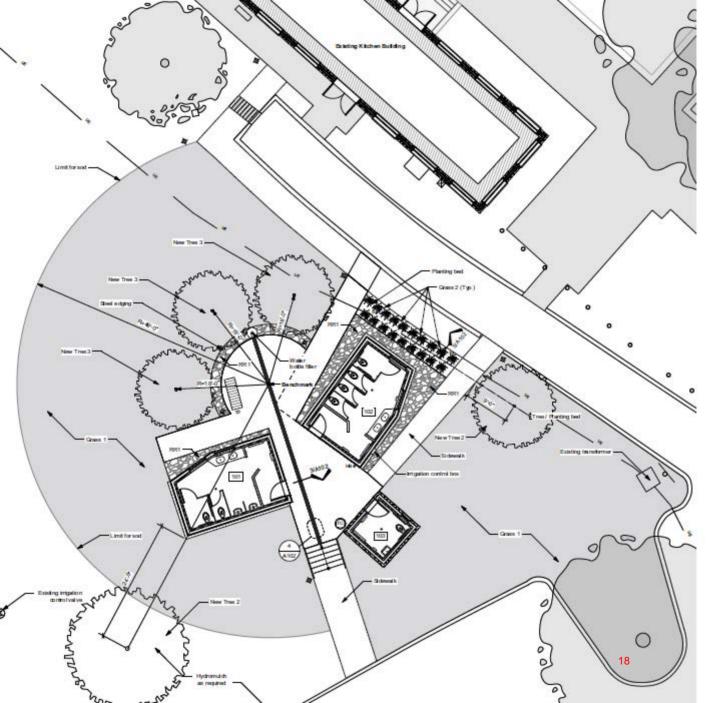
The item was placed on each council agenda from that point forward and a letter was sent on Feburary 2, 2018 to the surety bond company updating them on the situation and our intent to terminate.

Since this time the project is now being handled by the surety bond company. Staff met with the surety bond company the week of February 5, 2018 and they have been in town numerous times working their way through the project in hopes of not going to court. We were notified by multiple subs and other cities along with the contractor that GCP Contractors was closing their doors due to financial issues. This is being looked into by the surety bond company.

To protect the site, the City has installed protective fencing around the perimeter and staff secured portable event style restrooms to arrive the first week of March in preparation of the heavy park usage.

We still do not know which direction this project will end up but we may have more information by meeting time next week. This may be a long process in which we will have to let the surety bond company handle the project so that we do not spend additional money above and beyond the contract amount.

We are deeply disappointed in the outcome to this point but are grateful for Elizabeth Price and Tommy Upchurch for the work that they have done as it has been a lot of oversight on their end. We are hopeful that we can get this resolved sooner than later.







Memorandum

To:	PARB Board Members
From:	Dane Rau
Date:	February 21, 2018
Re:	Presentation and Update Regarding Henderson Park Planned Improvements

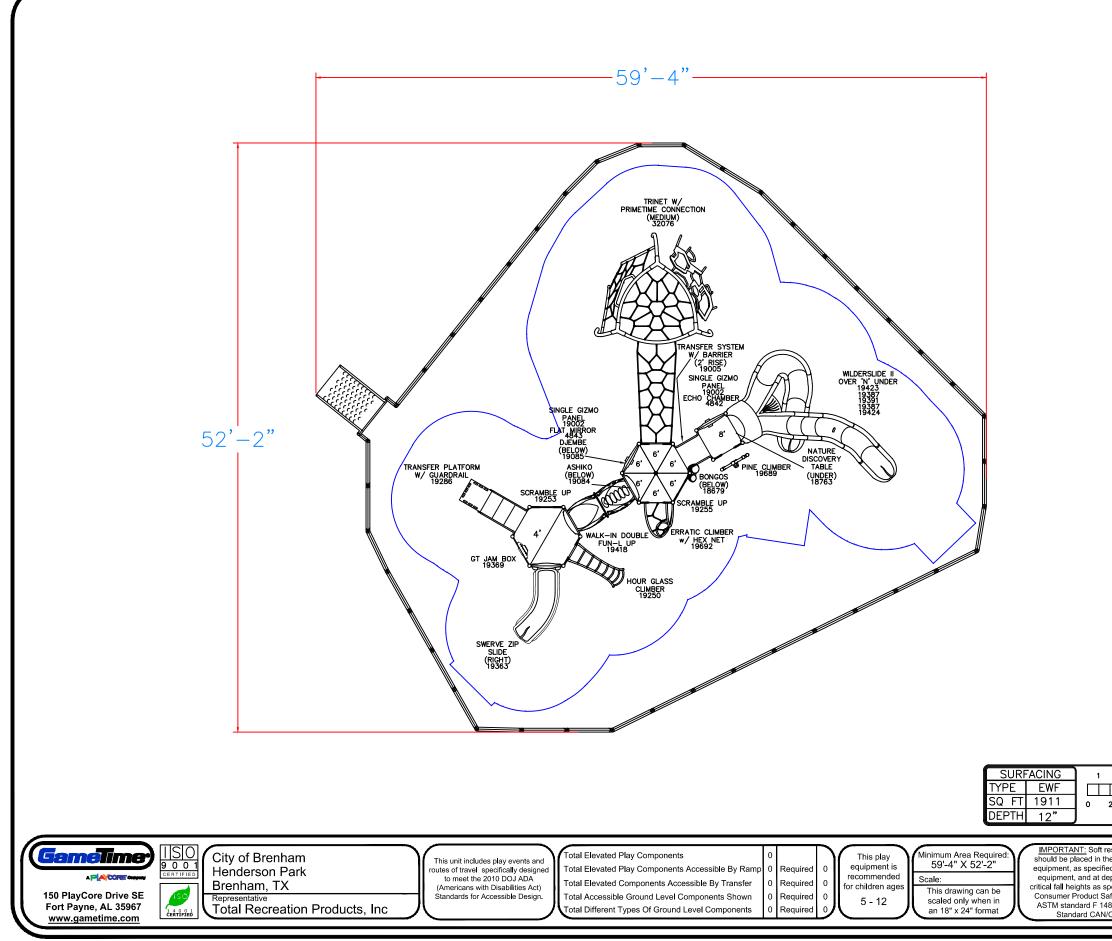
PARB Board Members

In their FY2017-18 budget BCDC approved \$294,500 for improvements to Henderson Park. We are currently working with Strand Associates to get a cost estimates on the planned improvements related to the items that require engineering. Other project items that do not require engineering, such as the playground and the basketball goal improvements, have either been installed or will be installed within a month.

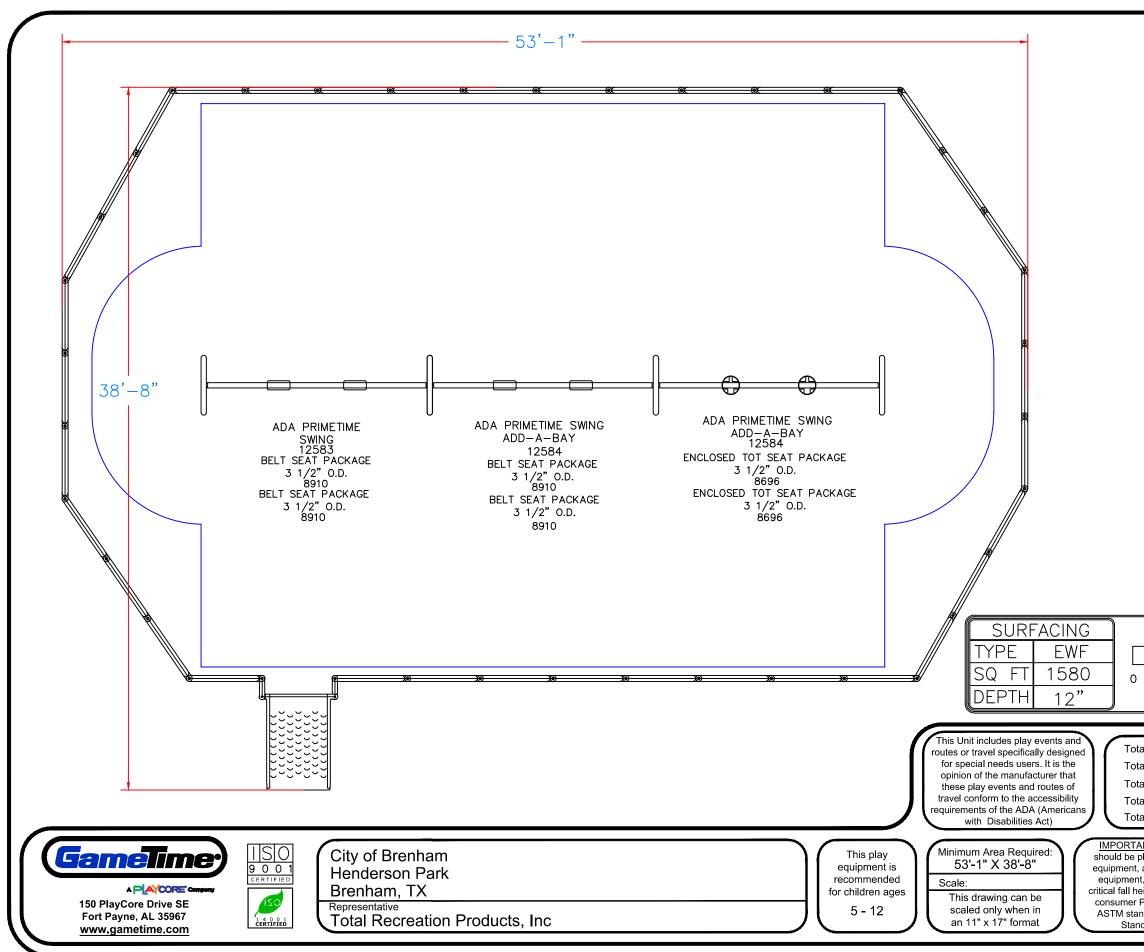
Strand Associates is putting together estimated costs and a mini-park plan on how these items can be phased in over the next few years. We should have this list by mid March when we will present it to BCDC and choose the items that fit our current approved funding and the needs that we heard from the community meetings last Spring.

Items will be:	Swing Set and Playscape (Close to Pavillion)	Purchased
	Covered Barbeque Area	Est. Costs
	Slight Modifications to Kitchen (Access Door)	Est. Costs
	Addition of Sidewalks and Lighting	Est. Costs
	Field Renovation	Est. Costs
	Grandstand Modifications	Est. Costs

Currently the costs that we have spent to date for the Engineering and the Playscape Structure and Swing Set is \$88,372.41. Therefore, during Phase I we will have \$206,127.59 dedicated for the above items. If these items cannot be covered with the remaining dollars, we will ask BCDC for a Phase II to complete the park improvements.



5			BING	
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www.gametime.com

City of Brenham Henderson Park Brenham, TX







To:	Parks and Recreation Advisory Board Members
From:	Paula Shields
Subject:	Recommended Meeting Dates for 2018
Date:	February 23, 2018

The Parks and Recreation Advisory Board meets every other month, the second Wednesday of the month, at noon. Keeping with that same schedule, the following dates are being proposed for calendar year 2017. The meeting dates can be adjusted as needed.

Please check your calendars so that these dates can be confirmed at the meeting.

- ➢ Wednesday, February 28
- ➢ Wednesday, April 11
- ➢ Wednesday, June 13
- Wednesday, August 8
- ➢ Wednesday, October 10
- ➢ Wednesday, December 12



То:	Parks and Recreation Advisory Board
From:	Crystal Locke, Community Services Specialist
Subject:	Community Programs and Marketing Update
Date:	02/21/2018

Spring Training Camp

Community Programs and Blinn Baseball teamed up for our annual Spring Training Camp. Camp started January 22 and was held three consecutive Monday evenings. There were 55 participants.

Walk with a Doc

Walk with a Doc is mostly held the fourth Saturday of each month from 9-10am at the Amphitheatre located at Hohlt Park with lead physicians: Eric Alford, MD and Jennifer Jones, MD. Below is a schedule of dates and tentative topics for 2018:

February 24 – Heart Health with Mark Asmussen, PA-C March 24 – March of Dimes with Lisa Adcock, MD (Neonatology/Perinatology) April 28 – Allergies, Sinuses and Springtime Remedies with Andrew DeJong (ENT) May 19 – Weight Loss and How to Keep it Off with David Gochnour, MD (General Surgery) June 23 – Mid-Year Resolutions with Katie Schmitz, MS, RD, LD July 28 – Mind, Body and Soul with Barry Gritz, MD (Psychiatry) August 25 – Men's Health with Evan Lacefield, MD (Urology) September 29 – Childhood Cancers with Brenham Clinic Pediatrics October 27 – Breast Cancer with John Williams, MD (General Surgery)

Intro to Pickleball clinics

Our target audience is males and females ages 50+. We partner with the Brenham Paddle Pushers to host free clinics held at Jackson Street Park beginning at 3pm on February 4, March 4 and April 6. Our February clinic saw 6 new players. The Brenham Paddle Pushers meet three times a week – Tuesdays and Thursdays at 6pm and Sundays at 4pm for open play.

2018 Parks and Recreation Guides

City of Brenham Parks and Recreation Guides are now available online and in print. 3,000 copies will be distributed community-wide and can be found at some of the following locations: Blue Bell Aquatic Center, Nancy Carol Roberts Memorial Library, Washington County Chamber of Commerce and CVB, Brenham Clinic, and the Boys & Girls Club of Washington County.

\mathcal{N}	lei	mo
-	To:	Parks Board Members
	From:	Tammy Jaster, Aquatic Supervisor
CALLS THE	Date:	2/26/2018
Salt	Re:	Blue Bell Aquatic Center Update

• VISITS:

- o Current Daily Visits:
 - Summer (Memorial Day Labor Day)
 - 2016-38,369
 2017 41,079
 2018-
 - Calendar Year (January December)
 - 2016-66,195
 2017 61,705
 2018-3,382
 - Budget Year (October September)
 - 2016-68,036
 2017-70,440
 2018-11,438

o BBAC Passes: CALENDAR YEAR

Pass TYPE:	Individual Monthly	Individual Aerobic Monthly	Family Monthly	Senior Monthly	Senior Aerobic Monthly	Individual Annual	Individual Aerobic Annual	Family Annual	Senior Annual	Senior Aerobic Annual	Summer Pass – Family	Summer Pass – Individual
2016	147		352	407		8		11	93		96	4
2017	124	10	285	373	179	11		18	76		77	6
2018	16	3	3	41	26	2	0	2	19	0	0	0

• REVENUE:

o Current through end of Budget Year

Items:	Aquatic Admission:	Member Pass:	Programs:	Leisure Pool Rental:	Comp Pool Rental:	Therapy Pool Rental:	Table/ Locker Rental:	Room Rental:	Aquatic Misc	Concessio ns:
2016 (year)	\$94,152	\$68,923	\$28,363	\$10,496	\$19,230	\$1,700	\$1,185	\$2,385	\$5,895	\$29,012
2017 (year)	\$91,273	\$66,214	\$34,925	\$15,705	\$20,220	\$2,200	\$1,075	\$1,977	\$3,935	\$31,258
2018	\$5,920	\$16,760	\$5,304	\$550	\$1,750	\$800	\$215	\$55	\$70	\$348

• STAFFING:

o <u>STAFF</u> – We are starting to hire for summer staff... Lifeguards, Carousel, Front Desk, Front Gate, Concessions, Swim Lessons

• USAGE:

- o <u>SWIM TEAMS</u> -
 - Brenham High School
 - Junior High are in full force
 - Giddings High School
 - La Grange High School
- o Birthday & Private Parties Still ongoing... Booking indoor Parties
- <u>Aerobic Classes/Programs</u> patrons LOVE the new Monthly Aerobic Passes and in turn have brought up participation in the water aerobics classes and NEW Classes that just started
 - Aquatics for Arthritis warm water class
 - We are 1 of 5 cities in TEXAS offering this class...
 - M/W from 11:30am 12:15pm
 - M/W from 12:45pm 1:30pm
 - Beginning Wellness warm water class
 - M/T/W from 5:00pm 5:45pm
 - Water Works –warm water class
 - T/Th/F from 10am 11am
 - M/T/W from 6pm -7pm
 - Aqua Cardio comp pool
 - T/TH/F from 9am 10am

• PROGRAMS/PUBLICITY/SPECIAL EVENTS:

- SWIM LESSONS Private Swim Lessons are still in high demand...
 - Fall Lessons February 12 21 (M/W) & February 26 March 7 (Mondays)
 - i. Water Babies at 5:30pm
 - ii. Swim Lessons at 6:00pm
- <u>Water Safety Weeks</u> Begin March 19th and will continue through May 2nd we have 6 schools currently signed up to come learn how to be safe in, on, and around the water
- End of School Parties Begin May 10th.. we have 6 schools currently signed up already
- <u>POOL PAK</u> Finally approved... PO is done, bid is under budget... they are expected to be onsite April 23rd ..
- FALL HOURS: we are into our Fall hours (indoor pools ONLY)
 - Monday Friday 6am 1pm and 4pm 7pm
 - Saturdays 9am 1pm
 - Sunday Closed





BBAC Aquatics For Arthritis

This warm-water exercise program, suitable for every fitness level, has been shown to reduce pain and improve overall health. Exercises include range of motion, muscle-strengthening, socialization activities and an optional, moderate-intensity aerobic component. The classes, led by specifically trained program leader, meet two times per week for 6 weeks. Each session provides a friendly and supportive environment that encourages social interaction. Although the classes are held in the water, swimming skills are not necessary. Join a class today!

Date: January 22nd - February 28th

- Days: Monday & Wednesdays
- Time: 11:30am 12:15pm OR 12:45pm - 1:30pm
- cost: \$75 for 6 week class or Monthly Aerobic Pass

The Aquatic Program will help...

tion • Improve strength/flexibility

Reduce pain/inflammation
Increase social interaction

About the Program ...

- · Led by trained program leaders
- One-45 minute sessions offered 2 times per week
- · Fun, safe and effective way to promote better health

Proven Results...

- Less pain
- Improved joint function
- · Increased muscular strength
- Overall sense of well-being

· Enhance day to day living

Better quality of life



For more information about the Aquatics for Arthritis class contact the Blue Bell Aquatic Center at 979-337-7250 or visit us online at www.cityofbrenham.org.

Register at the Front Desk!



Memorandum

To: Parks and Recreation Advisory Board Members

From: Casey Redman, Parks Superintendent

Date: February 28, 2018

Re: Parks Maintenance

Maintenance update for the City of Brenham Parks:

- Basketball Goal Installation
- Fireman's Halo
- New sidewalks at Fireman's Park
- Removed Building at Henderson for Playground Area
- Henderson Electrical Completion
- Benches Installed Along Trail at Hohlt Park
- Trashcan Installation Complete
- All Sports Building Parking Lot Going for Bids
- Tournaments
 - o 2017 Total Tournaments at 33
 - o 4 tournaments hosted so far in 2018
 - o 2018 Tournaments Reserved 31
- League Play
 - o Spring Soccer
 - o Little League
 - o Adult Football