



**NOTICE OF A MEETING**  
**Parks and Recreation Advisory Board**  
**Wednesday, February 13, 2019 @ 12:00 p.m.**  
**All Sports Building – Hohlt Park**  
**137 Lounge Road Brenham, Texas**

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1. **Call Meeting to Order**
2. **Citizen and Visitor Comments**
3. **Introduction of New Board Members** **Page 1**
4. **Discuss and Possibly Act Upon the Election of a Chairperson and Vice Chairperson for a Term of One (1) Year** **Pages 2**

**WORK SESSION**

5. **Presentation and Discussion Related to Aquatic Therapy at the Blue Bell Aquatic Center and Therapy Pool Rental Rates Related to Usage for Aquatic Therapy** **Pages 3-5**

**REGULAR SESSION**

6. **Discuss and Possibly Act Upon the Approval of the Minutes from the December 12, 2018 Regular Meeting** **Pages 6-11**
7. **Discuss and Possibly Act Upon Making a Recommendation to the City of Brenham City Council to Amend Chapter 12, Smoking in Public Facilities, of the Code of Ordinances of the City of Brenham to Adequately Define City Parks as Tobacco-Free Environments** **Pages 12-14**
8. **Parks and Recreation Staff Updates** **Pages 15-19**
  - a. **Administration**
  - b. **Recreation**
  - c. **Blue Bell Aquatic Center**
  - d. **Parks Maintenance**
9. **Adjourn**

***CERTIFICATION***

I certify that a copy of the February 13, 2019 agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was posted to the City Hall bulletin board at 200 W. Vulcan, Brenham, Texas on Friday, February 8, 2019 at 12:30 p.m.

*Crystal A. Locke, Staff Liaison*

Crystal A. Locke, Staff Liaison  
City of Brenham Parks and Recreation Advisory Board

**Disability Access Statement:** This meeting is wheelchair accessible. The accessible entrance is located at the Vulcan Street entrance to the City Administration Building. Accessible parking spaces are located adjoining the entrance. Auxiliary aids and services are available upon request (interpreters for the deaf must be requested twenty-four (24) hours before the meeting) by calling (979) 337-7567 for assistance.

I certify that the attached notice and agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was removed by me from the City Hall bulletin board on the \_\_\_\_\_ day of \_\_\_\_\_, 2019 at \_\_\_\_\_ a.m./p.m.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title



To: Parks and Recreation Advisory Board

From: Crystal Locke, Community Services Specialist

Subject: Parks and Recreation Advisory Board Appointments

Date: February 7, 2019

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In January the City Council unanimously appointed three (3) new members to the HOT Board, each to serve a three (3) year term. The new members are:

- Lee Chalmers: Director of Operations for DR Metals with 24 years in manufacturing. His professional background is in local, state, and federal safety, health and environmental regulations. Lee's interests are family, hunting, fishing, and horse rehabilitation.
- Andrea Fischer: Owner of local advertising and promotions business with a degree in Recreation, Parks, and Tourism from Texas A&M. Andrea has served on the Board of Directors for several organizations in Washington County and believes in the importance of community parks and the need for them from a socio-economic standpoint as well as from a tourism/destination financial standpoint.
- Matthew Wehring: Director for the Small Business Development Center at Blinn College. His professional background is in sales/marketing, new business development, and training within the financial and small business industries. Matthew's interests are hunting, fishing, and pickleball.

Please join me in welcoming Lee, Andrea, and Matthew to the Board.



To: Parks and Recreation Advisory Board

From: Crystal Locke, Community Services Specialist

Subject: Election of a Chairperson

Date: February 6, 2019

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Chapter 19, Article III, Section 19-23(b) of the City of Brenham Code of Ordinances states "Board members shall select a chairperson whose term shall be for a period of one (1) year."

An agenda item has been added to appoint a Chairperson and Vice Chairperson.

# Memo

To: Parks Board  
From: Tammy Jaster, Aquatic Supervisor  
Date: 2/8/2019  
Re: Trade Winds Physical Therapy Contract

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**HISTORY:** It appears that in 2002-03 the City entered into a contract with S.D.S Physical Therapy, L.P to provide aquatic therapy rehabilitation services in the therapy pool at the Blue Bell Aquatic Center. Back then there was a therapist office, our Front desk receptionist (Park Central) was taking phone calls/messages for the therapists, and they used the pool all day while pool was open to the public. Records indicate, in 2005 there was a written request to stop the agreement between the city and S.D.S Physical Therapy, L.P. Records indicate that there was an issue with collecting fees from the company. The city after multiple attempts to collect decided to terminate the joint agreement.

This agreement agreed to pay on a variable scale based on the number of uses by patients on a weekly basis. Counting each use of the pool by a patient as one visit. There was a minimum \$900 weekly fee regardless of actual weekly visits. From my understanding, they had use of pool from open to close daily.

<u>Number of weekly visits</u>	<u>Rent Per Hour</u>
0-45 per week	\$50.00
46-55 per week	\$52.50
56-65 per week	\$55.00
Any amount over 66 per week	\$57.50

**RECENT:** In the fall of 2018, I visited with John De Simio with Trade Winds Physical Therapy about the possibility of aquatic therapy as he had one person request it. Then, in January 2019, John De Simio with Trade Winds Physical Therapy met with Dane Rau and myself to further discuss the option of renting/using the therapy pool for aquatic therapy.

**REQUEST:** Current request would be to rent the BBAC Therapy Pool 3-4 days a week in the afternoons. Since the facility is closed from 1-4pm to the public, there is an opportunity for this to occur. From my understanding, the pool closed from 1-4pm daily due to low usage and lack of staff and the expense to pay staff during that time. As the swim teams grew and we added junior high teams, competition pool is used during that period daily from BISD.

**DECISIONS:** Need to discuss possibility of entering into contract with Trade Winds Physical Therapy.

- The number of days per week used
- The cost per day, per hour, or per patient
- Impact it will have on the BBAC Budget – pool is still operating however, we would recommend that we provide lifeguard staff during the time we would open for them.

**CURRENTLY:**

- The Therapy Pools sits empty 3 days (Tuesday, Wednesday, Thursday) from 1-4pm
- A couple of years ago we opened the pool from 2-4pm for the Brenham State Supported Living Center for their large groups of residents. They were bringing large groups of residents to the BBAC and this was starting to cause issues with aerobic classes and large usage in the therapy pool all at the same time.
  - We offered 2 days a week in the afternoon and provided lifeguards for them as community outreach – allowing them to use the pool but not interfere with aerobic classes
  - This last year, we have seen a decrease in usage from the BSSLS. We have noticed that normally they are just coming in once a week and mostly on Fridays.
  - We do have a contract with them for usage of the BBAC at any given time while pool is open, charging \$3/person.

**IMPACT:** Impacts to the current budget

- Employee pay would increase due to the increase in staff time to guard the pool (This cost would be reimbursed to the city if we enter into a contract)
- Possible increase in chemicals due to increase in users
- Additional revenue

**PRICING to CONSIDER:**

- We would need a min of \$20/ hour to cover lifeguard staff (2 guards x \$8/hr == min of \$16.hr)
- Current prices:
  - Therapy pool rental for a private party is \$200/2 hours (\$100 an hour)
  - monthly pass for senior is \$25/month
  - individual is \$35/month
  - I have sent out survey to other pools to see what they charge if they allow physical therapy to use their pools currently I have pricing back from El Campo
    - City of ElCampo
      - charges \$350 / month to use the pool
      - plus \$20/hr while onsite
      - they come during regular hours and do not have exclusive use

## RECOMMENDED RENTAL RATES:

### RENTAL PAYMENT

**Option 1: Base Pay.** Lessee agrees to pay to Lessor a variable scale based upon the number of uses by patients of Lessee (weekly visits). Each use of the pool by a patient will count as one weekly visit.

<u>NUMBER OF WEEKLY VISITS</u>	<u>RENT PER HOUR</u>	<u>RENT PER DAY</u> <i>(3 hour time slot)</i>
0-15 per day	\$40.00	\$120.00
15 - 30 per day	\$45.00	\$135.00
30 - 45 per day	\$50.00	\$150.00
any amount over 46 per day	\$55.00	\$165.00

**Option 2: Minimum Rental.** Lessee agrees to pay \$360 per week minimum regardless of actual weekly visits. (3 days, 9 hours)



## City of Brenham Parks & Recreation Advisory Board Minutes

A regular meeting of the Parks and Recreation Advisory Board was held on Wednesday, December 12, 2018, beginning at 12:00 p.m. at Brenham City Hall, Conference Room 2-A, 200 W. Vulcan Street, Brenham, Texas.

### Members present:

Paula Buls  
Luis Mendoza  
Pam Hohlt  
Bill Betts  
Darron Smith  
Ginger Bosse  
Delbert Boeker

### Members absent:

Jim Baker  
Position 7 - Vacant

### City staff present:

Dane Rau, Casey Redman, Stephen Gerhard, Tammy Jaster, Crystal Locke, Jeana Bellinger, Allwin Barrow, Todd Ashorn, Kelsey Toy, Rachel Weiss

### Others present:

Arthur Hahn with the Brenham Banner Press

### **1. Call Meeting to Order**

### **2. Citizens/Visitor Comments**

There were no citizen comments.



## WORK SESSION

### 3. Presentation and Discussion Related to the Use of Alcohol and Tobacco in City of Brenham Parks

Director of Public Works Dane Rau presented this item. The current Parks and Recreation Code of Ordinances was last updated in 2010. Staff is reviewing ordinances to bring before the board at a future date, but wanted to discuss a couple of controversial topics and how staff should move forward.

Rau opened this discussion with what the current Parks and Recreation ordinance reads. There is not a restriction on the consumption of alcohol in the parks other than glass containers are prohibited, and there is not a restriction on the use of tobacco products in the parks. Staff provided the board with examples of alcohol and tobacco ordinances from other Texas cities to show the range of how other cities are handling these topics in local and state parks. Rau invited Chief Barrow and Sergeant Ashorn with the Brenham Police Department to the meeting to partake in discussion with the board.

Chairperson Betts asked Barrow and Ashorn if there were any reoccurring problems in the parks related to alcohol and tobacco. Ashorn replied that it is not unlawful to use tobacco, so they do not typically receive calls about tobacco and will occasionally receive calls regarding alcohol.

After researching, City Secretary Jeana Bellinger found that there is a city-wide tobacco ordinance prohibiting smoking in areas of outdoor sports arenas. Smoking shall be prohibited in the outdoor group seating areas, such as but not limited to bleachers; and in enclosed places in, such as but not limited to concession areas and bathrooms; and within ten (10) feet of any concession area entrances or service windows, restroom entrances and common walkways of all outdoor sports arenas. (Sec. 12-60) What is an outdoor sports arena? A sports arena means sports pavilions, stadiums, gymnasiums, health spas, arenas, swimming pools, roller skating rinks, bowling alleys, and other similar places, both enclosed and outdoor, where members of the general public assemble to engage in physical exercise, participate in athletic competition, or witness sports or other events.

After reviewing several of the example ordinances, Chairperson Betts asked Chief Barrow if there are any areas of concern going forward. Barrow responded that the city is currently reviewing how special event permits are handled in the parks.

The board asked staff to take the lead and refine the current tobacco ordinance. Bellinger mentioned she will put together an amendment to the ordinance and clarify the language, address vaping and e-cigarettes, and strengthen the definition to include areas such as playgrounds. As for alcohol, the City Secretary's office and Brenham Police Department will continue to work through the special events policy and noise variance requirements that may impact special events in the parks.

#### 4. Presentation and Discussion of Various 2018 Sports Tournaments Held in the City of Brenham Parks

Assistant Parks Superintendent Stephen Gerhard presented this item. Brenham Parks hosted 30 tournaments to date including 13 baseball tournaments, 11 softball tournaments, and 6 soccer tournaments.

### REGULAR SESSION

#### 5. Discuss and Possibly Act Upon the Approval of the Minutes from the September 12, 2018 Meeting

A motion was made by Delbert Boeker and seconded by Darron Smith to approve the minutes from the September 12, 2018 regular meeting.

Chairperson Bill Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	<b>Absent</b>
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Yes
Position 7	<b>Vacant</b>
Board Member Pam Hohlt	Yes
Board Member Paula Buls	Yes
Board Member Luis Mendoza	Yes
Board Member Darron Smith	Yes
Board Member Ginger Bosse	Yes

#### 6. Discuss and Possibly Act Upon Recommended Changes to the 2019 Parks and Recreation Fee Schedule

Community Services Specialist Crystal Locke presented this item. Staff last presented rates for Parks, Recreation, and Aquatic facilities and program at the August 2016 meeting. At that time staff recommended to include an “add on” option to Blue Bell Aquatic Center (BBAC) family passes and offer a monthly fee for water aerobics classes. The board approved the recommendations and there were no other changes to facility and field rentals at that time.

Current field and facility rates were originally set by the Board in 2008. Field rates have remained the same. Facility rates were brought before the board in 2013 after renovating kitchen at Jackson Street Park and it was approved to increase the Jackson Street Park Kitchen rental. In 2014, staff recommended a consistent fee schedule for all air conditioned/heated park facility rentals. The option to rent Fireman’s Kitchen without AC/heat was no longer a possibility. The cost to rent Henderson Park Kitchen increased due to AC/Heat being installed. This increase was consistent with Jackson Street Park Kitchen and Fireman’s Park Rock Room. The deposit amount for all park rental facilities was set at \$100, instead of \$50. All other facility published rates remained unchanged.

Locke mentioned that there is one program fee, Splish Splash Spring Break, that staff recommends changing in the proposed Fee Schedule from \$5 per week to \$10 per week due to the addition of the inflatables, which will require added staff to set-up.

Aquatic Services Coordinator Kelsey Toy researched local and area rental facilities and put together a proposal for rental facility pricing. The proposal was handed out for members to review.

Rau noted that the previous fee structure included resident versus non-resident rates which staff is looking to eliminate. In addition to facility and field increases, staff is proposing a light fee for fields. Other rates discussed were select team fees, coaching lessons, and the local league fee per player. Mendoza asked if youth leagues were aware of the increase. Rau replied that leagues have not been contacted at this point, but staff will contact local leagues and discuss the increase and effective date.

Locke read through the current and proposed facility and field rates. There was no further discussion.

A motion was made by Paula Buls and seconded by Pam Hohlt to approve the rates as scheduled subject to discussing effective dates.

Chairperson Bill Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	<b>Absent</b>
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Yes
Position 7	<b>Vacant</b>
Board Member Pam Hohlt	Yes
Board Member Paula Buls	Yes
Board Member Luis Mendoza	Yes
Board Member Darron Smith	Yes
Board Member Ginger Bosse	Yes

#### **7. Discuss and Possibly Act Upon the 2019 Meeting Dates for the City of Brenham's Parks and Recreation Advisory Board**

Community Services Specialist Crystal Locke presented this item. The Parks and Recreation Advisory Board meets every other month, second Wednesday at noon. In keeping with that same schedule, the following dates are proposed for calendar year 2019: February 13, April 10, June 12, August 14, October 9, and December 11.

No action needed.

## 8. Parks and Recreation Update

### ➤ Administration

Darron Smith's term expires December 2018 and he has decided to not re-apply for his member position.

Chairperson Bill Betts asked for an update in the process of following up with applicants that have expressed interest in serving on the board. City Secretary Jeana Bellinger responded that the City Secretary's office is working with the council subcommittee and staff to review applications. Board appointments will be made at the January 10 council meeting.

Director of Public Works Dane Rau provided the following update:

- Henderson Park Improvements went out for bid, Phase I includes sidewalk improvements, ADA parking, ADA accessibility to pavilion and concession area, and BBQ pit area. Initial bid was rejected. The cost was more than twice the budget. The project will be re-bid in January.
- A purchase order was issued to Progressive Commercial Aquatics for Blue Bell Aquatic Center Leisure Pool repairs. The company will begin work late January-early February. This will not affect the opening of the outdoor leisure pool.
- Thielemann Construction is overseeing the Fireman's Park restroom project. Project is scheduled to be complete in 4-6 weeks.

### ➤ Recreation

Community Services Specialist Crystal Locke provided the following update:

- Introduced Community Services Intern Rachel Weiss who completed her internship requirement through Texas A&M with the City this Fall.
- Program and Event re-caps: September Walk with a Doc attendance – 110, Brenham Boo Bash attendance – 1,111 with 654 youth, Christmas Stroll and Lighted Parade – 54 parade entries and large crowds. A short highlight video put together by Kevin Boggus was shown.
- Working on materials for the annual Parks and Recreation Guide.
- Met with Baylor Scott and White-The Brenham Clinic to discuss the Walk with a Doc program for 2019.
- Partnering with the Blinn College baseball team to offer Spring Training Camp beginning in January.
- Novembers Pop-up Play Day at Hattie Mae Flowers was cancelled because of weather conditions. Multiple play day events are being planned for next year beginning at Hattie Mae Flowers.

### ➤ Blue Bell Aquatic Center (BBAC)

Blue Bell Aquatic Center Supervisor Tammy Jaster provided the following update:

- Visits – current daily visits and passes were presented to the board, noting the number of senior monthly passes is trending down, but the number of senior aerobic monthly passes has added 200 passes.
- Revenue – revenue and attendance numbers were affected by the 14-day closure for leisure pool repairs and 10-day closure for the installation of the Pool Pak.

- Maintenance – working on Brenham Community Development Corporation (BCDC) funded projects: playground replacement, vendors quoting the project recommended to replace existing playground floor. BCDC approved spending cost savings to replace playground floor, multiple inflatable pieces were purchased to add to the indoor pool for birthday parties and special program days. A purchase order has been issued for the slide tower repair and popsicle and country cone refurbishment, and obtaining bids for HVAC unit replacement.
- Staffing – hiring for Fall lifeguard staff from 7 a.m. to 1:30 p.m. Monday-Friday
- Usage - Brenham High School has 25 swimmers and Brenham Junior High has 29 swimmers. Last Swim Meet scheduled for January 10. Booking indoor birthday and private parties, and aerobic classes continue to grow.
- Programs, Publicity, and Special Events – Swim lessons will be offered this Spring. The Carousel will open in March 1, BBAC holiday closures were mentioned, and a re-cap of Kidfish was given. Approximately 650 anglers along with families attended the event. BBAC is planning an educational series in conjunction with next year’s event.

➤ **Maintenance**

Parks Superintendent Casey Redman provided the following update:

- F-111 Airplane project complete
- All Sports Building parking lot is complete after a few weather delays
- Pickleball courts at Jackson Street Park are complete
- Tennis courts at Hasskarl are complete
- Received bottle filling stations (BCDC project) to install in parks
- Fireman’s Kitchen and Fireman’s Field bleachers painting project
- Resurfacing Fireman’s Field and Pflughaupt Field
- Carousel horse repairs in progress
- New roof added Girl Scout Hut
- A purchase order was issued for Fireman’s Park playground and Hohlt Park playground

**8. Adjourn**

The meeting was adjourned.

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Bill Betts  
Chair

**ATTEST:**

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Crystal Locke  
Staff Liaison



To: Parks and Recreation Advisory Board

From: Dane Rau, Director of Public Works

Subject: Chapter 12 Smoking in Public Facilities

Date: February 7, 2019

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In December staff presented an item related to the use of alcohol and tobacco in City of Brenham Parks. After much discussion, the board asked staff to take the lead and refine the current smoking ordinance.

Staff worked with City Secretary Jeana Bellinger and put together an amendment to Chapter 12, Article V, Section 12-57 and Section 12-58 of the Code of Ordinances of the City of Brenham addressing three (3) areas.

1. Clarify current language
2. Address electronic smoking devices and tobacco
3. Strengthen the application of article to city-owned facilities to include park amenities

Attached is current and recommended wording for Section 12-57 and Section 12-58 to review and discuss. Staff is requesting Parks and Recreation Advisory Board make a recommendation to the City of Brenham City Council to amend Chapter 12, Smoking in Public Facilities, of the Code of Ordinances of the City of Brenham to adequately define areas within city parks that are smoke-free environments.

**Chapter 12, Article V.  
Smoking in Public Facilities**

CURRENT WORDING:

**Sec. 12-57. Definitions.**

*Smoking, also to smoke*, means inhaling, exhaling, burning, or carrying any lighted cigar, cigarette, pipe, weed, or plant in any manner or in any form.  
(Ord. No. O-99-12, § 1, 6-18-09)

RECOMMENDED WORDING:

**Sec. 12-57. Definitions.**

*Electronic smoking device* means any product containing or delivering nicotine or any other substance intended for human consumption that can be used by a person to stimulate smoking through inhalation of vapor or aerosol from the product. The term includes any such device, whether manufactured, distributed, marketed, or sold as an e-cigarette, e-cigar, e-pipe, e-hookah, vape pen, tank system, or advanced personalized vaporizer (APV), or under any other product name or descriptor.

*Smoke or smoking* means inhaling, exhaling, burning or carrying any lighted or heated cigar, cigarette, or pipe, or any other lighted or heated tobacco or plant product intended for inhalation, including hookahs and marijuana, whether natural or synthetic, in any manner or in any form. *Smoking* also include the use of an electronic smoking device as defined herein, or the use of any oral smoking device for the purpose of circumventing the prohibition of smoking in this article.

*Tobacco* means any tobacco, cigarette, cigar, pipe tobacco, smokeless tobacco, snuff or any other form of tobacco, which may be utilized for smoking, chewing, inhalation or other means of ingestion or absorption.

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CURRENT WORDING:

**Sec. 12-58. Application of article to city-owned facilities.**

Smoking shall be prohibited in all facilities, including buildings, enclosed and outdoor sports arenas, enclosed areas in parks, and vehicles owned, leased, or operated by the city.  
(Ord. No. O-99-12, § 1, 6-18-09)

RECOMMENDED WORDING:

**Sec. 12-58. Application of article to city-owned facilities.**

Smoking shall be prohibited in all city-owned facilities, vehicles owned, leased, or operated by the city and all city parks including, but not limited to, enclosed and outdoor sports arenas, dugouts, bleachers, playing fields, playgrounds, flower gardens, trails (hiking and biking), walking paths and skate parks.

**Chapter 19  
Parks and Recreation**

**Sec. \_\_\_\_\_. Smoking and tobacco use prohibited.**

It shall be unlawful for any person to smoke or use tobacco in any city park which includes, but is not limited to, enclosed and outdoor sports arenas, dugouts, bleachers, playing fields, playgrounds, flower gardens, trails (hiking and biking), walking paths, skate parks, and parking lot areas.





To: Parks and Recreation Advisory Board  
From: Crystal Locke, Community Services Specialist  
Subject: Recreation & Community Programs  
Date: February 6, 2018

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### Program and Event Re-caps

#### Walk with a Doc – January

21 attendance  
3 doctors

#### Spring Training Camp

79 baseball/softball players

#### Intro to Pickleball Clinics

8 players

### Parks and Recreation Guide

Guides are available online at [cityofbrenham.org/parks](http://cityofbrenham.org/parks) and will be distributed locally.

### Walk with a Doc

**Saturday, February 23 | The Kruse Center | 9am-10am**

February is American Heart month. Dr. William Todd Gray, Cardiologist, will join us and discuss heart health. This doctor-led group is a fun and safe place to go for a walk.

### Intro to Pickleball

**Sunday, March 3 | Jackson Street Park | 3pm-4pm**

Clinic is hosted by Brenham Pickleball League. It's fun, social, exercise, and free!

### Pop up Play Days

**Saturday, March 9 | Hattie Mae Flowers Park | 11am-2pm**

Together with the Boys & Girls Club of Washington County, we will visit neighborhood parks and offer our residents Pop up Play Days. Families will enjoy games, play activities, and food.

# Memo

To: Parks Board Members  
 From: Tammy Jaster, Aquatic Supervisor  
 Date: 2/8/2019  
 Re: Blue Bell Aquatic Center Update

● **VISITS:**

○ Current Daily Visits:

- Summer (Memorial Day – Labor Day)
- 2017 – 41,079      2018- 33,558      2019 -
- Calendar Year (January – December)
- 2017 – 61,705      2018- 52,973      2019 – 3,921
- Budget Year (October – September)
- 2017- 70,440      2018- 55,689      2019- 10,948

○ BBAC Passes: **CALENDAR YEAR**

Pass TYPE:	Individual Monthly	Individual Aerobic Monthly	Family Monthly	Senior Monthly	Senior Aerobic Monthly	Individual Annual	Family Annual	Senior Annual	Summer Pass – Family	Summer Pass – Individual
2017	124	10	285	373	179	11	18	76	77	6
2018	108	15	249	353	200	8	14	72	59	5
2019	12	2	0	42	27	2	1	11	0	0

● **REVENUE:**

○ Current through end of **Budget Year**

Items:	Aquatic Admission:	Member Pass:	Programs:	Leisure Pool Rental:	Comp Pool Rental:	Therapy Pool Rental:	Table/ Locker Rental:	Room Rental:	Aquatic Misc	Concessions:
2017	\$91,273	\$66,214	\$34,925	\$15,705	\$20,220	\$2,200	\$1,075	\$1,977	\$3,935	\$31,258
2018	\$81,503	\$64,557	\$31,593	\$9,800	\$21,530	\$1,400	\$725	\$1,855	\$2,505	\$23,417
2019	\$3,136	\$14,320	\$5,121	\$0	\$2,000	\$100	\$20	\$90	\$0	\$247

● **STAFFING:**

- STAFF – We have started hiring for Summer 2019 staff.

● **MAINTANENCE:** Working on BCDC funded Projects FY18-19:

- Playground Replacement – PO issued, work planned to start in April. Currently structure is being manufactured to our specs. Completion date is set for NO LATER than May 5th
- Slide Tower Repair – PO has been issued
- Popsicle & Country Cone Refurbishment – PO has been issued.
- Leisure Pool Fix – PO has been issued and plans to start repairs in next couple of weeks...

- **USAGE:**

- SWIM TEAMS

- Brenham High School and Junior High are winding down the season
- La Grange High School joined us in October and will be wrapping up this month
- Brenham Swim Club is growing – average 30 swimmers daily
- Dolphins will start sign up in March... with 4 days in April and 5 days in May/June

- Birthday & Private Parties – Booking indoor Parties

- Excited to be able to offer the AFLEX Inflatables\_– this is a NEW option for Birthday Parties – we are show casing them for special occasions and have them available for rental... So far 6 parties booked inflatables...
- Will be available for SPLISH SPLASH SPRING BREAK.. we will have them up the week of spring break, March 11 – 15 from 1-4pm for all to enjoy

- Aerobic Classes/Programs – Aerobic Classes continue to grow... we have some promotional videos on Facebook to promote the classes..

Water Works -warm water class

\*T/Th/F from 10am – 11am

\*M/T/W from 6pm -7pm

Aqua Cardio – comp pool

\*T/TH/F from 9am – 10am

- **PROGRAMS/PUBLICITY/SPECIAL EVENTS:**

- SWIM LESSONS – Private Swim Lessons are still in high demand...

- Spring lessons will began this week.. we have 2 -2 week sessions and both sessions have made.

- CAROUSEL – will kick off March 1<sup>st</sup> for regular hours on weekends or private rentals during the weekdays

- Saturdays open 11am – 4pm
- Sundays open 1pm – 4pm

- Texas Public Pool Council State Conference – BBAC Staff attended the Texas Annual Pool Conference in San Antonio Jan. 28 – 31. Lots of great sessions, facility tours, trainings, and networking opportunities. This year the BBAC placed in in the following categories:

- Agency of the Year Class III (population up to 39,999)

- 1<sup>st</sup> place – City of Hurst
- **2<sup>nd</sup> place – City of Brenham**

- Aquatic Safety (Significant impact on the youth and families of their local community through water safety, health, and education)

- 1<sup>st</sup> Place – City of San Antonio
- 2<sup>nd</sup> Place – City of Round Rock
- 3<sup>rd</sup> place – City of New Braunfels
- **We placed 4<sup>th</sup> in this category....**

- Special Event (Significant impact on the youth and families of their local community through arts, crafts, games, entertainment, and fun)
  - 1<sup>st</sup> place – City of Hurst
  - 2<sup>nd</sup> Place – City of Galveston
  - 3<sup>rd</sup> place – City of Brenham
  
- This year I was elected to serve a 2 yr term as the Region III Representative
  
- EVENTS:
  - Lifeguard Training Dates:
    - February 21 – 24
    - March 13 – 15
    - April 4-7
    - April 11 – 14
    - April 25 – 28
  
  - Splish Splash Spring Break – March 11 – 15 from 1pm – 4pm
  
  - April Pools Day – April 1<sup>st</sup>
  
  - Water Safety Weeks begin April
    - Bellville ISD
    - Krause Elementary
    - Brenham Elementary
    - Alton Elementary
    - First Baptist School
    - Grace Lutheran School
  
  - End of School Parties set to begin May 13<sup>th</sup>
    - currently 7 schools are booked



# Memorandum

To: Parks and Recreation Advisory Board Members

From: Casey Redman, Parks Superintendent

Date: February 13, 2018

Re: Parks Maintenance

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Maintenance update for the City of Brenham Parks:

- Fireman's Playground
- Night Lights Fireman's
- Girl Scout Building Complete
- Hohlt Park Playground
- Carousel Horses Complete
- Little League Starting Soon
- Entrance Signs Jerry Wilson and Hattie Mae Flowers Park
- Lightning Detectors Henderson and Jackson St. Park

Tournaments:

January 3-5 BISD Soccer 16 Teams \$900

January 10-12 BISD Soccer 52 Teams \$1075

February 2<sup>nd</sup> Softball 13 Teams \$300