



NOTICE OF A MEETING
Parks and Recreation Advisory Board
Wednesday, April 10, 2019 @ 12:00 p.m.
City Hall – Second Floor Conference Room
200 W. Vulcan Brenham, Texas 77833

1. **Call Meeting to Order**
2. **Citizen and Visitor Comments**

WORK SESSION

3. **Presentation and Discussion Relating to the Review of the Action Plan in the City of Brenham Parks, Recreation, and Open Spaces Master Plan for 2015 – 2025**
(Pages 1-5)

REGULAR SESSION

4. **Discuss and Possibly Act Upon the Approval of the Minutes from the February 13, 2019 Regular Meeting**
(Pages 6-11)
5. **Discuss and Possibly Act Upon Fiscal Year 2019-20 Funding from the Brenham Community Development Corporation (BCDC) for Various Parks and Recreation Projects**
(Pages 12-42)
6. **Parks and Recreation Staff Updates**
(Pages 43-47)
 - a. **Administration**
 - b. **Recreation**
 - c. **Blue Bell Aquatic Center**
 - d. **Parks Maintenance**
7. **Adjourn**

CERTIFICATION

I certify that a copy of the April 10, 2019 agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was posted to the City Hall bulletin board at 200 W. Vulcan, Brenham, Texas on Friday, April 5, 2019 at 12:00 p.m.

Crystal A. Locke, Staff Liaison

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City of Brenham Parks and Recreation Advisory Board

Disability Access Statement: This meeting is wheelchair accessible. The accessible entrance is located at the Vulcan Street entrance to the City Administration Building. Accessible parking spaces are located adjoining the entrance. Auxiliary aids and services are available upon request (interpreters for the deaf must be requested twenty-four (24) hours before the meeting) by calling (979) 337-7567 for assistance.

I certify that the attached notice and agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was removed by me from the City Hall bulletin board on the _____ day of _____, 2019 at _____ a.m./p.m.

Signature

Title



To: Parks and Recreation Advisory Board

From: Crystal Locke, Community Services Specialist

Subject: Action Plan and Prioritization of Needs

Date: April 3, 2019

The 2015-2025 Parks, Recreation, and Open Spaces Comprehensive Plan was approved by Council in March 2015. An Action Plan was included in the document. This plan was developed by comparing the demand for recreation to the existing inventory of recreational opportunities. Since the plan's existence, the City, along with generous donations and grant funding have been able to complete multiple projects listed in the plan.

Staff would like to re-visit the Action Plan, update Parks and Recreation Board members with completed projects, and discuss priorities moving forward.

City of Brenham: Parks, Recreation and Open Spaces Master Plan

Action Plan 2015-2025

Priority	Action	Potential Funding Sources	Time Frame
A. Parks and Recreation Park Development			
1	Henderson Park - evaluate park usage; possible park re-design to better utilize the site and better meet surrounding area needs <i>Note: hosted meeting at Henderson Park on April 12, 2017; BCDC allocated \$294,900 for FY2017-2018; Phase I improvements that includes a playscape, swing set, BBQ pit, sidewalks, and lighting; BCDC allocated \$X for FY2018-2019 for Phase II improvements that includes field enhancements</i>	BCDC ¹ , General Fund, Grants	In Progress
2	Identify and pursue opportunities to increase operational efficiency in parks.	BCDC, General Fund, Grants	2015-2025
3	Identify and acquire key open spaces and natural areas worthy of preservation throughout the city	BCDC, General Fund, Grants	2015-2025
4	Brenham Family Park (Initial Phase) - pavilion with small kitchen, restrooms, large playscape, trails, parking <i>Note: Brenham Family Park Master Plan was presented to Council on December 21, 2017; staff applied for grant funding through Texas Parks and Wildlife Department (TPWD) October 1, 2018 for Phase I (a) which includes:</i>	BCDC, General Fund, Grants	2018-2020
5	Identify 5-20 acres for a neighborhood park on the east-central side of town	BCDC, General Fund, Grants	2020-2025
6	Identify 5-20 acres for a neighborhood park on the west-central side of town	BCDC, General Fund, Grants	2020-2025
7	Identify and acquire areas suitable for specialized parks	BCDC, General Fund, Grants	2020-2025

Note ¹ - Brenham Community Development Corporation

City of Brenham: Parks, Recreation and Open Spaces Master Plan

Action Plan 2015-2025

Priority	Action	Potential Funding Sources	Time Frame
B. Parks and Recreation Facilities			
1	Add secondary sanitation system to indoor pools at the Blue Bell Aquatic Center	BCDC ¹ , General Fund, Grants	Completed 2015
2	Incorporate new library structure into Fireman's Park setting <i>Note: Michael playground addition, serenity garden, trail expansion</i>	Donation	Completed 2017
3	Plan for additional innovative structures within the park system including an interactive spray pad (i.e. splash pad) <i>Note: in 7-year capital plan for Henderson Park in 2020</i>	BCDC, General Fund, Grants	2016-2018
4	Construct pavilion cover for basketball courts <i>Note: in 7-year capital plan for Jackson Street Park in 2020</i>	BCDC, General Fund, Grants	2016-2018
5	Develop comprehensive signage program in coordination with community wide goals <i>Note: Replaced entrance signage at Linda Anderson in 2015; Jackson Street Park in 2016 and Henderson Park in 2017; entrance signs at Hattie-Mae Flowers and Jerry Wilson in 7-year capital plan for 2019; (City-wide wayfinding signage - Fireman's Park, Henderson Park and Toubin Park)</i>	BCDC, General Fund, Grants	2016-2020
6	Enhance kitchen areas, restroom facilities and picnic areas <i>Note: Fireman's Park restroom completed 2019; Jackson Street Park restroom upgrades in 7-year capital plan for 2021; restroom/dressing room expansion at Fireman's Field in 2021</i>	BCDC, General Fund, Grants	2016-2020
7	Enhancements and/or relocation of skate park	BCDC, TPWD Grant	Completed 2016
8	Replace and add new play structures as needed	BCDC, General Fund, Grants	2017-2025

Note: play structures in Hohlt Park and Fireman's Park in replaced 2019; 7-year capital plan to replace play structures in Jackson Street Park in 2020, add a new play structure to Jerry Wilson in 2020, replace existing play structure in Hattie Mae Flowers Park in 2021

9	Develop a water feature suitable for fishing and passive recreation Note: Brenham Family Park Master Plan	BCDC, General Fund, Grants	2018-2020
10	Develop an off-leash, kid friendly Dog Park Note: in 7-year capital plan for Brenham Family Park in 2023	BCDC, General Fund, Grants	2018-2022
11	Add lightning detection systems to necessary parks for safety of park patrons Note: current inventory includes two systems at Hohlt Park; one at Fireman's Park, and one system at Linda Anderson; Lightening Detectors are being added to Henderson and Jackson Street in 2019	BCDC	Completed 2019
12	Blue Bell Aquatic Center - modified version of Phase 2 Implementation Note: Aquatics put together a Comprehensive Plan for the BBAC	BCDC, General Fund, Grants	2025

Note ¹ - Brenham Community Development Corporation

City of Brenham: Parks, Recreation and Open Spaces Master Plan

Action Plan 2015-2025

Priority	Action	Potential Funding Sources	Time Frame
C. Parks and Recreation Trails			
1	Provide a safe trail environment including adequate lighting, safe parking, and signage <i>Note: ongoing maintenance - replacing light fixtures as needed, etc.</i>	BCDC ¹ , General Fund, Grants	2015-2025
2	Enhance Hohlt Park Nature Trail - clear the area for additional visibility and add signage <i>Note: BCDC approved \$40k for FY2018-2019 - in design phase</i>	BCDC	2018-2020
3	Create bike trails combining existing street and park trails <i>Note: bike trails included in Brenham Family Park Master Plan</i>	BCDC, General Fund, Grants	2018-2025
4	Connectivity to Brenham Greenways project	BCDC, General Fund, Grants	2020-2025
5	Improve connectivity with in our current trail system and create linkage to community venues such as schools and downtown Brenham	BCDC, General Fund, Grants	2020-2025
6	Develop longer trails - more than one mile <i>Note: Proposed in Brenham Family Park Master Plan</i>	BCDC, General Fund, Grants	2020-2025

Note ¹ - Brenham Community Development Corporation



City of Brenham Parks & Recreation Advisory Board Minutes

A regular meeting of the Parks and Recreation Advisory Board was held on Wednesday, February 13, 2019, beginning at 12:04 p.m. at All Sports Building – Hohlt Park, 137 Lounge Road Brenham, Texas.

Members present:

Paula Buls
Luis Mendoza
Jim Baker
Lee Chalmers
Bill Betts
Andrea Fischer
Ginger Bosse
Matthew Wehring

Members absent:

Delbert Boeker

City staff present:

Dane Rau, Casey Redman, Stephen Gerhard, Tammy Jaster, Jeana Bellinger, Kelsey Toy

Others present:

1. Call Meeting to Order

2. Citizens/Visitor Comments

There were no citizen comments.

3. Introduction of New Board Members

Director of Public Works Dane Rau introduced new board members: Andrea Fischer, Lee Chalmers, and Matthew Wehring.

4. Discuss and Possibly Act Upon the Election of Chairperson and Vice Chairperson for a Term of One (1) Year

A motion was made by Board Member Buls and seconded by Board Member Bosse to re-elect Bill Betts as Chairperson.

The motion passed with the Board voting as follows:

Board Member Jim Baker	Yes
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Absent
Board Member Ginger Bosse	Yes
Board Member Paula Buls	Yes
Board Member Lee Chalmers	Yes
Board Member Luis Mendoza	Yes
Board Member Andrea Fischer	Yes
Board Member Matthew Wehring	Yes

A motion was made by Board Member Baker and seconded by Board Member Buls to elect Luis Mendoza as Vice Chairperson.

The motion passed with the Board voting as follows:

Board Member Jim Baker	Yes
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Absent
Board Member Ginger Bosse	Yes
Board Member Paula Buls	Yes
Board Member Lee Chalmers	Yes
Board Member Luis Mendoza	Yes
Board Member Andrea Fischer	Yes
Board Member Matthew Wehring	Yes

WORK SESSION

5. Presentation and Discussion Related to Aquatic Therapy at the Blue Bell Aquatic Center and Therapy Pool Rental Rates Related to Usage for Aquatic Therapy

Blue Bell Aquatic Center (BBAC) Supervisor Tammy Jaster presented this item. Jaster gave a brief history of past aquatic therapy use at the pool including daily operations and the previous fee schedule.

The BBAC was approached by a local business owner, John De Simio, Tradewinds Physical Therapy, about utilizing the therapy pool for aquatic therapy. The current request is for the business to rent the BBAC therapy pool three days each week, Tuesday, Wednesday, and

Thursday, during a designated time from 1pm-4pm. The facility is closed from 1pm-4pm during Spring/Fall hours. The Brenham School District currently uses the competition pool for High School and Junior High School swim team practices from 1pm-4pm. The therapy pool is not being used. Jaster mentioned three potential impacts for the new pool use: the usage will require lifeguards on duty from 1pm-4pm which will increase staff time, a possible increase in chemicals due to increased users, and additional revenues.

Staff presented two rental options: (1) base pay – Lessee agrees to pay to Lessor a variable scale based upon the number of uses by patients of Lessee (weekly visits) and (2) minimal rental – Lessee agrees to pay \$360 per week (\$40 per hour) minimum regardless of actual weekly visits.

Rau mentioned that the final contract will be presented to City Council, but staff is looking for guidance from the Board for recommended rates.

Jaster communicated to the Board that the BBAC receives 2-3 calls daily about aquatic therapy and the need for this type of service in Brenham.

The consensus of the board was to offer a one-year contract with a lower rental rate for the first 60-90 days. Then to increase the rate to \$360 per week for the remainder of the year with the price increasing in years two and three. There will also be an option to renew the contract.

REGULAR SESSION

6. Discuss and Possibly Act Upon the Approval of the Minutes from the December 12, 2018 Meeting

A motion was made by Board Member Buls and seconded by Board Member Mendoza to approve the minutes from the December 12, 2018 regular meeting.

Chairperson Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	Yes
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Absent
Board Member Ginger Bosse	Yes
Board Member Paula Buls	Yes
Board Member Lee Chalmers	Yes
Board Member Luis Mendoza	Yes
Board Member Andrea Fischer	Yes
Board Member Matthew Wehring	Yes

7. Discuss and Possibly Act Upon Making a Recommendation to the City of Brenham City Council to Amend Chapter 12, Smoking in Public Facilities, of the Code of Ordinances of the City of Brenham to Adequately Define City Parks as Tobacco-Free Environments

City Secretary Jeana Bellinger presented this item. Bellinger mentioned that the use of alcohol and tobacco in City of Brenham Parks was discussed at the last Board meeting on December 12, 2018.

Bellinger stated that Article 12 of the Code of Ordinances relates to smoking in public facilities. Based on feedback from the last Board meeting, staff put together an amendment to Chapter 12, Article V, Section 12-57 and 12-58 to address electronic smoking devices and smokeless tobacco, clarify current language, and strengthen the wording of the article regarding city-owned facilities to include park amenities.

Board Member Wehring asked how the ordinance would be enforced. Rau explained that compliance would be on the honor system, like other park ordinances, and if there are complaints or resistance Brenham Police Department would be contacted to enforce the code of ordinances. Bellinger elaborated that violators could be written a citation for violation of a city ordinance. Board Member Fischer questioned if there is signage at the parks regarding no smoking. Rau stated that signage will be added at the entrances to all parks notifying citizens.

A motion was made by Ginger Bosse and seconded by Jim Baker to recommend tobacco free parks to City Council.

Chairperson Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	Yes
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Absent
Board Member Ginger Bosse	Yes
Board Member Paula Buls	Yes
Board Member Lee Chalmers	Yes
Board Member Luis Mendoza	Yes
Board Member Andrea Fischer	Yes
Board Member Matthew Wehring	Yes

8. Parks and Recreation Update

➤ **Parks Maintenance**

Parks Superintendent Casey Redman provided the following update:

- New playscape structures installed at Fireman’s Park
- Night lights installed at Fireman’s Park
- Girl Scout building repairs have been completed
- Repaired and painted 10 carousel horses
- Little League practices have started; opening day is scheduled for March 2
- Pricing entrance signs for Jerry Wilson and Hattie Mae Flowers Parks

- Lightning detectors for Henderson and Jackson Street Park have been ordered

Parks Assistant Superintendent Stephen Gerhard provided the following tournament update:

- Four tournaments – two soccer, two softball
- Spring youth soccer season begins March 18 – six-week season
- 37 scheduled tournaments through December

➤ **Blue Bell Aquatic Center (BBAC)**

Blue Bell Aquatic Center Supervisor Tammy Jaster provided the following update:

- Visits – current daily visits, passes, and revenues were presented to the board
- Staffing – hiring for Summer 2019
- Maintenance – working on Brenham Community Development Corporation (BCDC) funded projects: playground replacement will be completed by May 5, slide tower repairs are wrapping up, and leisure pool repairs will begin next Monday.
- Usage - Brenham High School, Brenham Junior High, and LaGrange High School. Booking indoor birthday and private parties – inflatables are a big hit
- Programs, Publicity, and Special Events – Spring swim lessons have made and start this week and the carousel will open March 2. BBAC staff attended the Texas Annual Pool Conference and City of Brenham placed second in Agency of the Year Class III, fourth in aquatic safety, and third in special events. Lifeguard training dates were mentioned, the inflatables will be up for Splish Splash Spring Break – March 11-15, six schools will participate in water safety weeks beginning in April, and end of school parties are set to begin May 13.

➤ **Administration**

Director of Public Works Dane Rau provided the following update:

- Restrooms at Fireman’s Park are being finalized
- Henderson Park Phase I improvements starting
- Texas Parks and Wildlife grant has been submitted for Brenham Family Park Phase I(a). Staff is expected to find out if approved for funding in May.

➤ **Recreation**

Chairman Betts mentioned that the Board look at items on page 15.

9. Adjourn

The meeting was adjourned.

Bill Betts
Chair

ATTEST:

DRAFT



To: Parks and Recreation Advisory Board

From: Dane Rau, Director of Public Works

Subject: Parks and Recreation FY2019-2020 Funding Requests

Date: April 3, 2019

Staff has identified parks and recreation projects to present to the Brenham Community Development Corporation (BCDC) for funding and is looking for guidance from the Parks and Recreation Advisory Board.

The BCDC promotes economic and community development within the city and on behalf of the city by developing, implementing, providing, and financing projects as defined in Section 4B of the Development Corporation Act (Article 5190.6 V.T.C.S.). The BCDC Board develops a budget each year based on sales tax projections. The City collects a local sales tax of 1.5 cents; of that amount, 3/8 (.375) of 1 cent is dedicated to BCDC activities. Historically, the BCDC has allocated 35% of its funds to economic development activities and 65% to community parks and recreation projects.

The BCDC Board will meet April 24, 2019 at City Hall to discuss these requests. Below is a snap shot of proposed funding requests for Parks, Recreation, and the Blue Bell Aquatic Center. Items are listed in each section in order of priority. Following the snap shot are pictures and descriptions of proposed items.

Recreation

Fiscal Year Planned	Description	Budget Request
2020	Parks, Recreation, and Open Spaces Master Plan - 5-year update	\$10,000
2020	Movies in the Park	\$4,000
2020	Christmas Stroll Programming	\$5,000
Total Budget Request for FY20		\$19,000

Blue Bell Aquatic Center (BBAC)

Fiscal Year Planned	Description	Budget Request
2020	Resurface Leisure Pool Deck	\$75,000
2020	Replace HVAC Units	\$64,000
2020	Replace Pumps for Pools	\$14,000
2020	Replace Lounge Chairs	\$60,000
2020	Replace Picnic Table Umbrellas	\$7,500
2020	Aflex Inflatables	\$12,000
2020	Repaint Steel Beams	\$50,000
2020	Shade Structures	\$45,000
2020	Bogo Mats	\$10,000
Total Budget Request for FY20		\$337,500

Parks

Fiscal Year Planned	Description	Budget Request
2020	Splash Pad - TBD	\$300,000
2020	Replace Outfield Wall - Fireman's Field	\$80,000
2020	Turf Mound - Schulte Field	\$12,000
2020	Bullpen Upgrades (Phase I) - Hohlt Park	\$11,000
2020	Fan - Finke Pavilion, Fireman's Park	\$11,550
2020	Playground - Jerry Wilson	\$85,000
2020	Resurface Parking Lot - Linda Anderson	\$30,000
2020	Replace Fence - Pickleball Courts	\$6,000
2020	Shade Canopy – Pickleball Courts	\$15,000
2020	Phase III – Henderson Park	\$200,000
2020	Renovations - Blinn Softball Field	\$80,000
2020	Covered Basketball Courts - TBD	\$85,000
2020	Playground - Jackson Street Park	\$85,000
2020	Replace Bleachers (Phase I) - Hohlt Park	\$45,000
2020	Press Box Upgrades - Fireman's Field	\$30,000
2020	Replace Scoreboards - Hohlt Park softball	\$22,000
2020	Liberty Wheelchair Swing	\$30,000
Total Budget Request for FY20		\$1,127,550

Total Parks and Recreation project requests equal \$1,484,050.

Recreation

(1) Parks, Recreation, and Open Spaces Master Plan – 5-year update

Price: \$10,000

Texas Parks & Wildlife Department Local Park Grant Program
Parks, Recreation, and Open Spaces Master Plan Guidelines

Plans must be updated every five years to remain eligible. At a minimum, updates should include a summary of: accomplishments, new public input, most recent inventory data, updated needs assessment, priorities, new implementation plan, demographics, population projections, goals and objectives, standards, and maps.

Priorities should be updated as high priority items are accomplished and lower priorities move up. A new resolution is not required when updating priorities; however, if you change or revise your priorities, submit a new resolution adopting the new priorities.

A completely new plan is required every ten years.



(2) Movies in the Park

Price: \$4,000

This movie series brings families and children of all ages together for a fun and safe evening of entertainment. On average more than 300 people attend each event.



(3) [Christmas Stroll Programming](#)

Price: \$5,000

In addition to the popular lighted Christmas Parade held the first Saturday in December we like to offer extra programming to complement the overall Christmas Stroll experience for our residents and visitors. Previous offerings include: Snowzilla Junior, an XL inflatable slide, horse drawn carriage rides, entertainment from the Snow Sisters, and snow tubing slides.



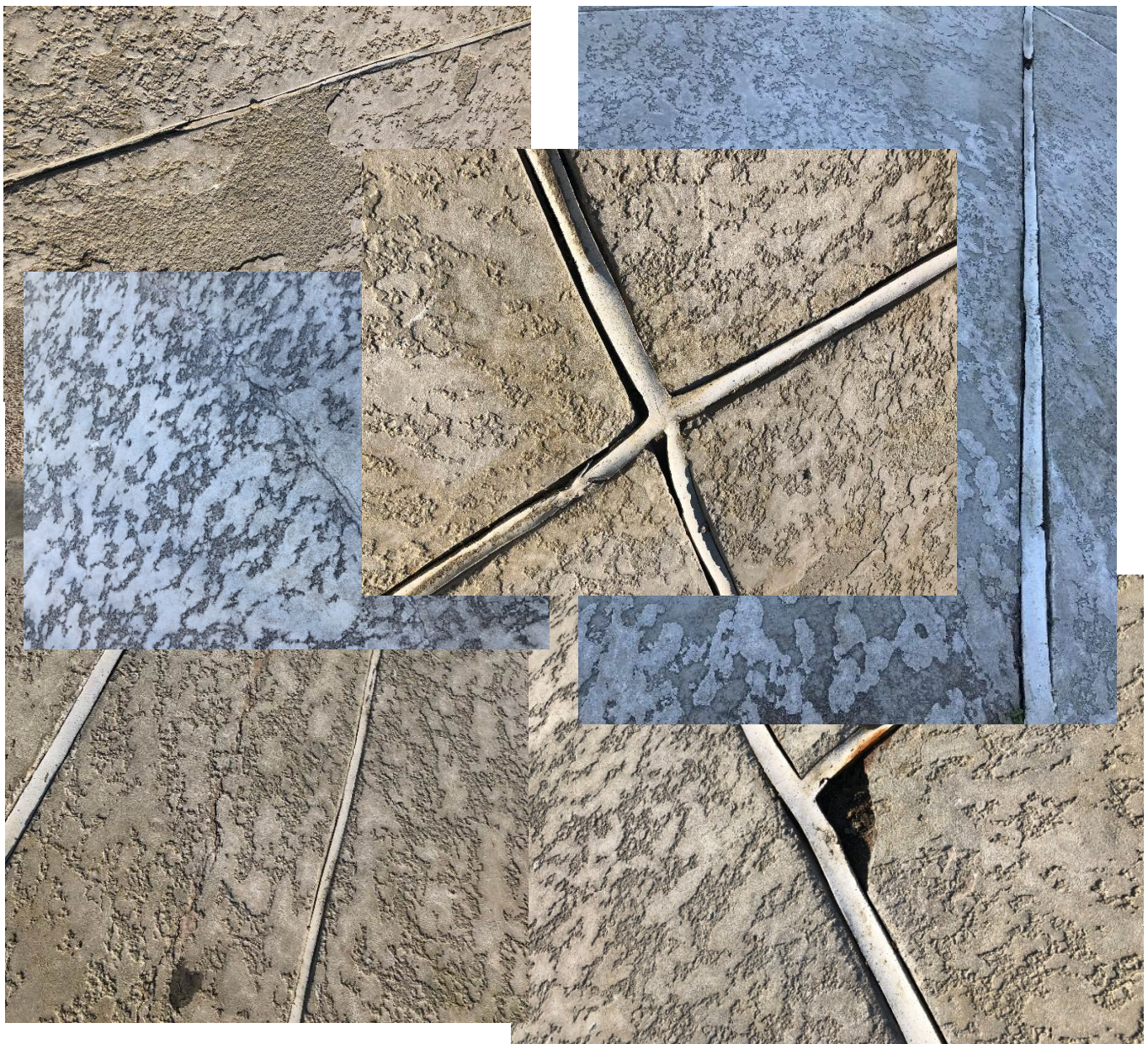
Blue Bell Aquatic Center

(1) Resurface Leisure Pool Deck

Price: \$75,000

The leisure pool deck was resurfaced in 2012. Typically, decking surfaces last approximately 5 years. We planned to resurface the deck in 2017 but had to push the project back the last couple of years due to funding. We are now at year 8 and are at the point in some areas around the pool that we are without deck coating. This is now a safety issue as the surface is not slip resistant. The projected price is a recent quote from February 2019 for float, texture and paint new deck coating as well as expansion joint replacement.

Below you will see some photos of the current deck surface as well as the expansion joints. All in need of replacement.



(2) HVAC Units
Price: \$64,000

This is phase III of replacing all original AC Units. All these units are on the top of the front desk area. This would be the final phase to replace all original units. Replacing the last 3 units together will save on crane cost as well as some labor cost bundling together. This quote was received in December 2018.



(3) Replace PUMPS for Pools
Price: \$60,000

This would buy a new pump for all three of the main systems that run the three pools. (Competition Pool, Therapy Pool, and Leisure Pool) All current pumps are original pumps that have been fixed when needed. When one goes out, without a backup pump to replace it, the pool it affects is down and out of commission until the pump is fixed or replaced. Replacing with new pumps, will allow service work to be done on all current pumps creating a backup pump for each pool, preventing down time when one goes out. This quote was received in March 2019.



(4) Replace Lounge Chairs

Price: \$60,000

When the pool first opened there were 100 lounge chairs for the visitors to lounge on. Over the years we have had to replace some of the chairs and we have had to toss some due to damage and wear & tear. Below you will see current photos of the white/blue chairs that are showing wear & tear. We are requesting funding to replace all 100 chairs with a combination of lounge chairs as well as sit up chairs (as requested by some of the elderly patrons.) We are requesting to purchase the same brand as the color benches onsite. Berlin Gardens provides outdoor furniture made of poly lumber creating a strong, comfortable piece. These pieces are hassle free with little upkeep. They are easy to care for, no need to repaint, and designed to withstand even the harsh weather. Poly is an environmentally friendly choice because it is made from recycled milk jugs.



Current Chair



Proposed Chair



Current Chair



Proposed Chair

(5) Replace Picnic Table Umbrellas
Price: \$7,500

This would replace all current picnic table umbrellas. Normally we replace them every 4-6 years. We replaced them in 2014 and are in need to replace them again. The quote is for 15 new umbrellas and was received in March 2019.



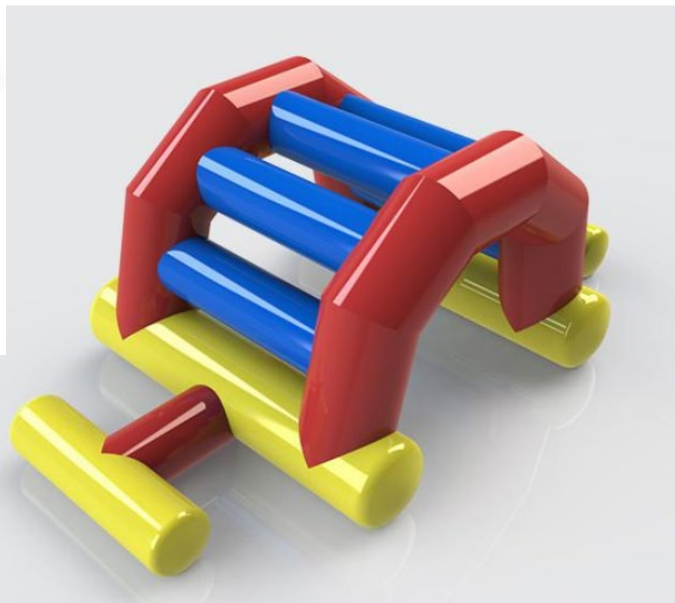
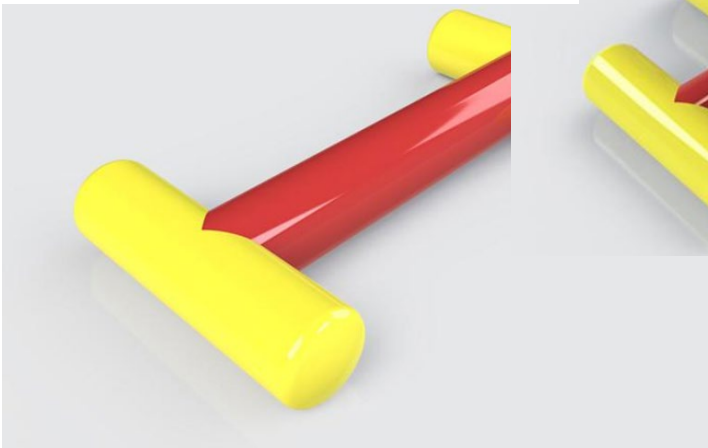
(6) Aflex Inflatables

Price: \$12,000

The inflatables that were purchased in October 2018 have been a HUGE hit. They are being used for special event days, rainy days, birthday parties, and private parties. With the success of the inflatables and the number of kids that come when they are out, we are requesting funding for additional ones so that we can have two courses up at the same time for larger kids as well as the younger kids. The price quote is for 5 additional pieces.



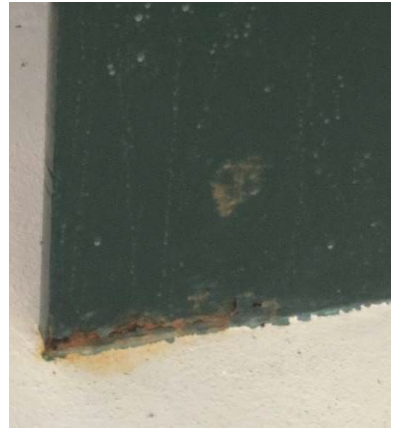
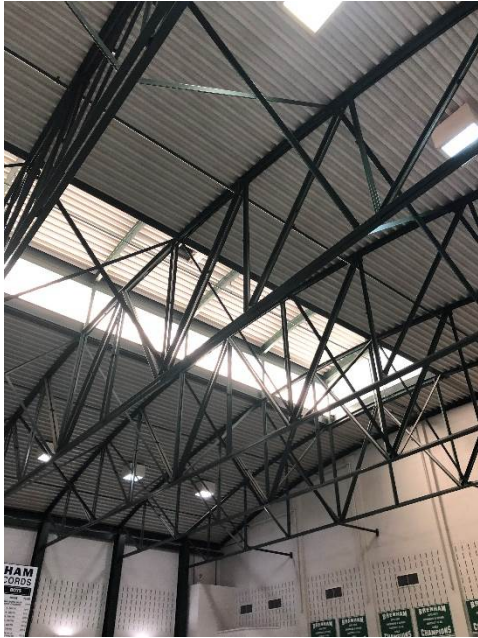
Slide Over



(7) Repaint Steel Beams

Price: \$50,000

Due to the aging facility, built in 2001, we are starting to see wear/damage on some of the steel beams and steel columns. This would be preventative to preserve the life of the facility. Steel beams and columns can be found in the front foyer, competition pool, and the therapy pool area. This is an estimated number from maintenance. We are awaiting a bid for a better budget number.



Competition Pool

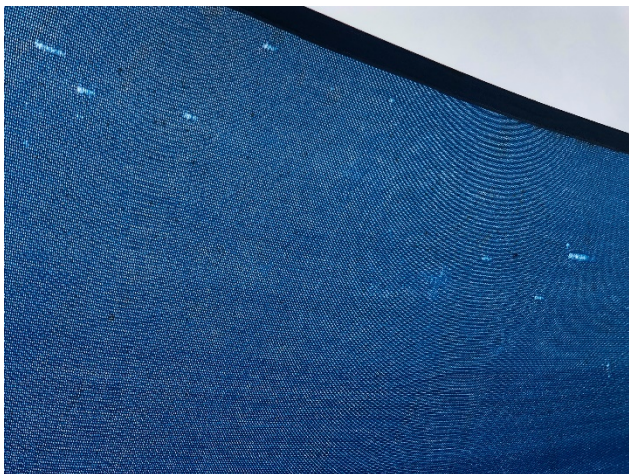
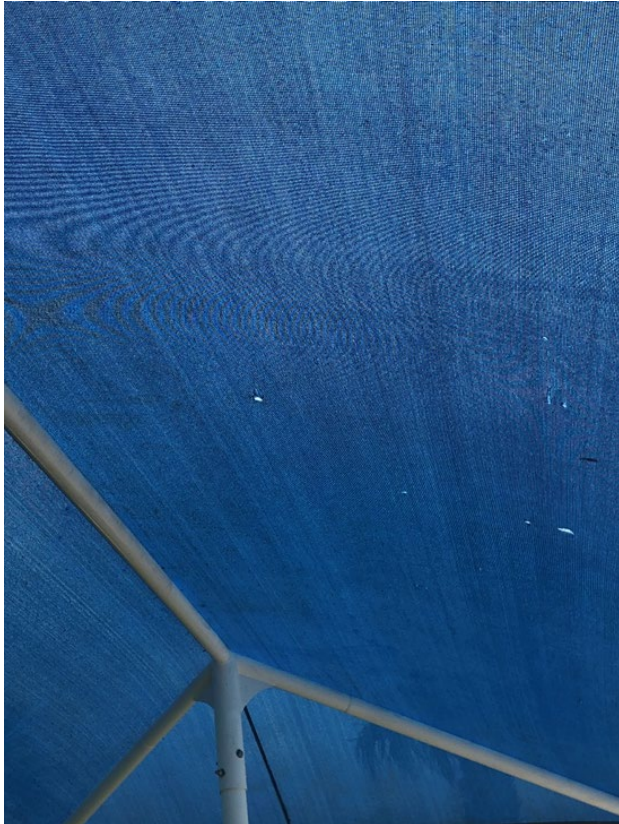


Therapy Pool

(8) Shade Structures

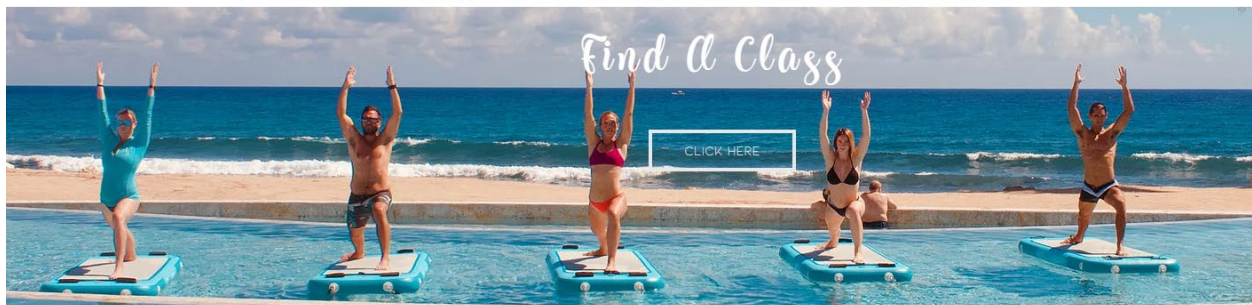
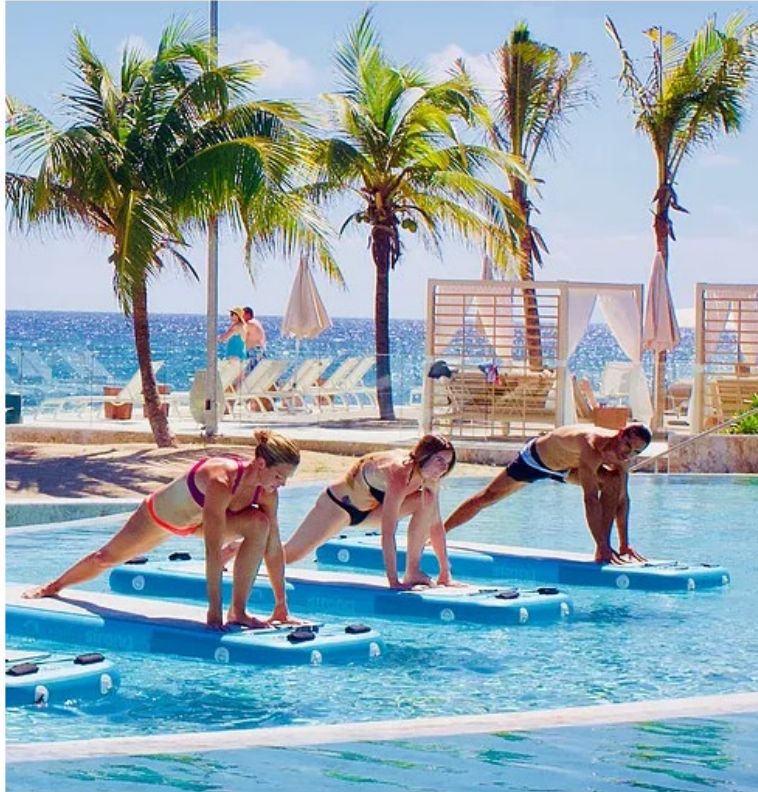
Price: \$45,000

This is an estimated number to replace and or add additional shade structures to the Leisure Pool area. Currently there are two shade structures that are original to the facility. One original to the facility at the top of the slide, one currently over the playground, and one over the picnic tables. The two over the benches and one over the slide may need to be replaced. If funding allows we will purchase additional structures.



(9) Bogo Mats
Price: \$10,00

We asked for funding for these items in 2018 but due to lack of funds, we were not able to purchase them. We would like to request funding for the Bogo Boards/Aqua Mats. These would be used for additional aerobic classes geared towards our tweens/teens and adults. This provides a fun active aerobic workout, bringing more people to the pool.



Parks

(1) [Splash Pad - TBD](#)

Price: \$300,000

This will fit the need in our parks master plan to incorporate a unique play feature to Brenham's park system. Splash pad location is still undecided; we are currently looking at a couple possible locations and are looking for recommendations.



ID#30015 - Q19615

View 1



(2) Replace Outfield Wall – Fireman’s Field
Price: \$80,000

Champion Wall system to replace current outfield fence that is showing signs of age and deterioration. Current wall was replaced in 2012. Champion Wall provides statistics of lower maintenance costs and a life cycle that is longer lasting than any other material currently on the market.



(3) Turf Mound – Schulte Field

Price: \$12,000

This mound will replace our current traditional clay mound on Schulte Field at Hohlt Park. Installing a turf mound on this field will reduce maintenance cost; provide a true pitching surface for tournaments without having to constantly repair the mound for play.



(4) Bullpen Upgrades (Phase I) – Hohlt Park
Price: \$11,000

Phase I of bullpen upgrades at Hohlt Park baseball and softball fields. These upgrades will provide a more consistent surface and reduce maintenance time and cost.



(5) Fan – Finke Pavilion, Fireman’s Park

Price: \$11,550

Large fan to provide relief from summer heat at Finke Pavilion for park patrons. This fan has variable speed options, motions detection, and programmable schedule features.



(6) Playground – Jerry Wilson Park
Price: \$85,000

This will be a new playground feature at Jerry Wilson Park. Currently there are no play structures at this residential park. . Above playground picture is a placeholder for purposes of this presentation only, design and layout of the Jerry Wilson Park will be determined later.



(7) Parking Lot – Linda Anderson
Price: \$30,000

Resurfacing the parking lot at Linda Anderson Park. Current parking lot was reconstructed five years ago and needs another layer of chip seal material. This will help with vegetation control and provide a smoother parking surface.



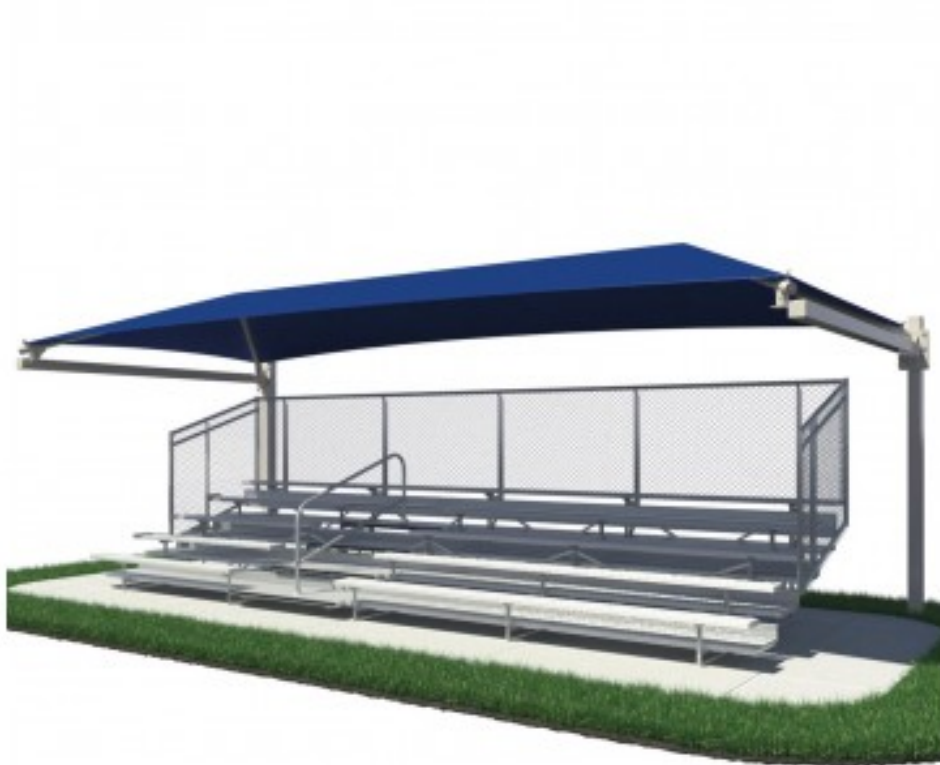
(8) Replace Fence – Pickleball Courts, Jackson Street Park
Price: \$6,000

Replacing two fences that are 30 years old and are in poor condition, this price includes new fabric and windscreen at the Jackson St. Park Pickleball courts.



(9) Shade Canopy – Pickleball Courts, Jackson Street Park
Price: \$15,000

Utilizing a cantilever shade structure to provide shade at the recently installed bleachers at Jackson St. Pickleball courts for players and spectators.



(11) Softball Renovation – Blinn Softball, Hohlt Park
Price: \$80,000

Blinn Softball was constructed in 2001 and needs a full renovation. Currently the field sits at zero percent grade, creating a drainage issue. This past fall and winter Blinn Softball was unable to use their field for 5 months.



Scope of work to include the following:

Spray 2 doses of 3% glyphosate, strip grass off field, set forms around infield, haul in red infield mix to raise skinned area, laser grade skinned area, install soil stabilizer and 816 infield conditioner to skinned area and till, laser grade skinned area to finish grade, install 80 bags 816 to top of skinned area, haul in sand to raise grass area, till to blend soils, laser grade skinned area, roll and drag field, install Tif Bermuda Grass in big rolls, install new base anchors, pitching rubber and home plate, place mound clay in pitching area, batters boxes, and catcher's box, top dress sod after it is established, furnish new set of bases including safety bag at first base

Materials

- 40 bags mound clay
- 160 bags 816 infield conditioner
- 10 bags soil stabilizer
- 194 tons red infield mix
- 266.75 tons sand
- Complete set of bases with double first base
- 4 rubber plugs

(12) Covered Basketball Courts – TBD
Price: \$85,000

Per our park masterplan and community feedback, covered basketball courts are a feature that is highly desired. This structure will provide shade and create the ability to play during inclement weather.



(13) Playground – Jackson Street Park
Price: \$85,000

This will be replacing 2 playgrounds and an outdated climbing feature currently at Jackson St. Park. This will incorporate both age ranges (2-5) (5-12) at one location. Above playground picture is a placeholder for purposes of this presentation only, design and layout of the Jackson St. Park playground will be determined later.



(14) Replace Bleachers (Phase I) – Hohlt Park
Price: \$45,000

Phase one of bleacher replacements at Hohlt Park, current bleachers need to be replaced due to age and lack of safety fencing.

Bleacher Code ICC 300 Section 408 Guards states: Guards shall be provided in the following areas –along open-sided walking surfaces, cross aisles, stepped aisles, ramps and landings of tiered seating areas which are located more than 30 inches above the floor or grade below.



(15) Press Box Upgrades – Fireman’s Field
Price: \$30,000

Upgrading current press box with new logos, paint, windows, and creating a more usable interior space for score keepers and broadcasters.



(16) Replace Scoreboards – Hohlt Park Softball Fields

Price: \$22,000

Replacing current wired score boards with wireless LED boards and controllers. Current score boards were installed in 2007; these units are starting to have technical issues.



(17) Liberty Wheelchair Swing

Price: \$30,000

Wheelchair swing to be placed at the best location to accommodate children and adults in wheelchairs. This price includes the swing, surfacing, and accessible route to the swing.



Photo credit – Inverell Tourism website – www.inverell.com.au 2019



To: Parks and Recreation Advisory Board
From: Crystal Locke, Community Services Specialist
Subject: Recreation & Community Programs
Date: April 4, 2019

Program and Event Participant Re-cap

30 February Walk with a Doc
66 [Pop-up Play Day](#)
29 March Walk with a Doc
10 Intro to Pickleball

Future Programs & Events

Walk with a Doc

Saturday, April 27 | Kruse Center | 9am-10am

John O'Hearn, Vice President of Operations, Baylor Scott & White, will join us and discuss Community Health. This doctor-led group is a fun and safe place to go for a walk, learn about health, and meet new friends.

Pop up Play Days – Coming to a park near you!

Saturday, June 8 | Jackson Street Park | 11am-2pm

Together with the Boys & Girls Club of Washington County, we are visiting neighborhood parks and offering our residents and families games, play activities, and food.

Hot Nights, Cool Tunes line-up announced

Saturday's in July | Downtown Brenham | 7pm-10pm

Bring your lawn chairs to the Courthouse Square in Downtown Brenham for a night of family fun.

July 6 - Midnight Express

July 13 - Suede

July 20 - The Rock-A-Fellas

July 27 - The Argyles

Memo

To: Parks Board Members
 From: Tammy Jaster, Aquatic Supervisor
 Date: 4/5/2019
 Re: Blue Bell Aquatic Center Update

● VISITS:

○ Current Daily Visits:

- Summer (Memorial Day – Labor Day)
- 2017 – 41,079 2018- 33,558 2019 -
- Calendar Year (January – December)
- 2017 – 61,705 2018- 52,973 2019 – 10,797
- Budget Year (October – September)
- 2017- 70,440 2018- 55,689 2019- 17,821

○ BBAC Passes: CALENDAR YEAR

Pass TYPE:	Individual Monthly	Individual Aerobic Monthly	Family Monthly	Senior Monthly	Senior Aerobic Monthly	Individual Annual	Family Annual	Senior Annual	Summer Pass – Family	Summer Pass – Individual	ReNEW Active
2017	124	10	285	373	179	11	18	76	77	6	-----
2018	108	15	249	353	200	8	14	72	59	5	-----
2019	28	3	10	125	69	4	4	29	1	0	3

● REVENUE:

○ Current through end of Budget Year

Items:	Aquatic Admission:	Member Pass:	Programs:	Leisure Pool Rental:	Comp Pool Rental:	Therapy Pool Rental:	Table/ Locker Rental:	Room Rental:	Aquatic Misc	Concessions:
2017	\$91,273	\$66,214	\$34,925	\$15,705	\$20,220	\$2,200	\$1,075	\$1,977	\$3,935	\$31,258
2018	\$81,503	\$64,557	\$31,593	\$9,800	\$21,530	\$1,400	\$725	\$1,855	\$2,505	\$23,417
2019	\$7,758	\$22,885	\$9,487	\$200	\$3,150	\$100	\$20	\$125	\$205	\$471

● STAFFING:

- STAFF –We have started hiring for Summer 2019 staff.
- Trainings this month: April 4-7; April 11-14; April 25—28

● MAINTANENCE: Working on BCDC funded Projects FY18-19:

- Playground Replacement – PO issued, work planned to start in April.
- Slide Tower Repair – Work completed in March
- Popsicle & Country Cone Refurbishment – Work finishing up, Should be delivered by April 19th
- Leisure Pool Fix – Repairs started should finish in next couple of weeks

- **USAGE:**

- **DOLPHIN SWIM TEAM** –
 - Dolphins in full force.. They are swimming 3 groups between 4pm—6pm...
 - Currently they have 157 signed up this season...
 - Mock meet Saturday, April 27th along with Official Training..
 - **Swim meets—May 18th, June 1st, June 8th**
- **Birthday & Private Parties** – Booking indoor and Outdoor Summer Parties
- **Aerobic Classes/Programs** – Aerobic Classes continue to grow... we have some promotional videos on Facebook to promote the classes..
 - Water Works -warm water class** **Aqua Cardio - comp pool**
 - *T/Th/F from 10am – 11am *T/TH/F from 9am – 10am
 - *M/T/W from 6pm -7pm

- **PROGRAMS/PUBLICITY/SPECIAL EVENTS:**

- **SWIM LESSONS** – Summer Swim Lesson Registration will begin Monday, May 6th..
- **CAROUSEL** – Has been a BUSY March.. \$1,106.65 (Open 15 days)....
 - Spring Break —558 riders
 - Maifest Weekend we will have Carousel in FULL Force:
 - Friday, May 3rd — 5:30p—11p
 - Saturday, May 4th — 12p—11p
 - Sunday, May 5th — 1p—4pm
- **EVENTS:**
 - **Lifeguard Training Dates:**
 - April 4-7
 - April 11 – 14
 - April 25 – 28
 - **Splish Splash Spring Break** – 548 visitors up 65% from last year. Inflatables were a HUGE HIT with all the kids..
 - **Water Safety Weeks** begin April
 - We had 7 school participate this year...
 - **April 3 – 4** – 1st Baptist & Grace Lutheran
 - **April 15 – 17** – Bellville ISD
 - **April 22 – 25** – Krause Elementary
 - **April 23 – 25** – Brenham Elementary
 - **April 29 – May 2** – Burton Elementary
 - **April 30 – May 2** – Alton Elementary

- **END OF SCHOOL PARTIES** -End of School Parties in Leisure Pool begin May 13th
 - May 14 – BES 2nd Grade
 - May 15– BES Kindergarten
 - May 17– Burton ISD
 - May 17 – BISD CSI
 - May 20– BES 1st Grade
 - May 21 – Normangee ISD
 - May 21 – Burton ISD
 - May 22 – KES 1st Grade
 - May 23 – KES Kindergarten
 - May 23 – BES 3rd grade
 - May 24 – Bellville ISD



Memorandum

To: Parks and Recreation Advisory Board Members
From: Casey Redman, Parks Superintendent
Date: April 10, 2019
Re: Park Maintenance Update

Fireman's Playground Complete

Hohlt Playground Complete

Bottle Filling Stations Complete

Fireman's Night Light Project Complete

LCRA Nature Trail Improvements

Jackson St. Parking Lots (3) Complete

Fireman's Bathroom and Parking Lot Complete

Henderson and Jackson St. Park Lightning Detectors are Complete

Hattie Mae Flowers and Jerry Wilson Entrance Signs on order

Tournaments:

BISD Baseball 3 Days 12 Teams

USC Soccer 2 Days 24 Teams

BISD Baseball 3 Days 12 Teams

Youth Softball 1 Day 6 Teams

USC Soccer 2 Days 24 Teams

Youth Baseball 2 Days 4 Teams