

## **NOTICE OF A MEETING**

Parks and Recreation Advisory Board Wednesday, November 10, 2021 @ 12:00 p.m. City Hall – Second Floor Conference Room 200 W. Vulcan Brenham, Texas 77833

- 1. Call Meeting to Order
- 2. Citizen and Visitor Comments

#### WORK SESSION

- 3. Discussion and Update on Parks and Recreation Projects Funded in FY21-22 (Pages 1-2)
- 4. Presentation and Discussion of Various 2021 Sports Tournaments Held in the City of Brenham Parks (Pages 3-7)

### **REGULAR SESSION**

- 5. Discuss and Possibly Act Upon the Approval of the Minutes from the August 11, 2021, Regular Meeting (Pages 8-13)
- 6. Discuss and Possibly Act Upon the Recommended Changes to the 2022 Parks and Recreation Fee Schedule (Pages 14-15)
- 7. Staff Updates (Pages 16-23)
  - Administration
  - Recreation
  - Blue Bell Aquatic Center
  - Parks Maintenance
- 8. Adjourn

#### **CERTIFICATION**

I certify that a copy of the November 10, 2021, agenda of items to be considered by the City of Brenham Parks and Recreation Advisory Board was posted to the City Hall bulletin board at 200 W. Vulcan, Brenham, Texas on Friday, November 5, 2021, at 3:15 a.m.

# Crystal A Locke

Crystal A. Locke, Staff Liaison City of Brenham Parks and Recreation Advisory Board

**Disability Access Statement:** This meeting is wheelchair accessible. The accessible entrance is located at the Vulcan Street entrance to the City Administration Building. Accessible parking spaces are located adjoining the entrance. Auxiliary aids and services are available upon request (interpreters for the deaf must be requested twenty-four (24) hours before the meeting) by calling (979) 337-7567 for assistance.

•	•	be considered by the City of Brenha e City Hall bulletin board on the	m Parks and day of
, 2021 at	a.m./p.m.		aay or
Signature		Title	



From: Dane Rau, Director of Public Works

Subject: FY22 Project Update

Date: November 5, 2021

Staff wants to update the Board on the 2021-22 BCDC funded items related to Parks, Recreation, and Aquatics. The team has been busy gaining quotes, issuing purchase orders, and ensuring that projects are getting taken care of on time.

The team is excited to enhance the Blue Bell Aquatic Center, City of Brenham Parks System, and provide programming for our community through these dedicated funds.



# Parks and Recreation FY22 Budget Requests

# Blue Bell Aquatic Center (BBAC)

	Budget	
Description	Request	Status
Replace/add shade structures	\$53,045	Obtaining quotes
Replace metal furniture (final phase)	\$50,000	PO issued 10/4
Sealant on exterior brick	\$30,000	PO issued 11/1
		PSA Agreement to Council
Modified Phase II(a)	\$250,000	11/18
Budget Request for FY22	\$383,045	

## Parks and Recreation

	Budget	
Description	Request	Status
Brenham Family Park infrastructure	\$265,000	Coincide with grant
Replace scoreboard – Kenjura Field	\$46,350	Finalizing quotes
		PSA issued to Strand and
Repaint iron bridges – Henderson (2) & Hohlt	\$92,700	paint samples taken
Resurface two (2) baseball fields with MasterTurf –		After 01/2022
Matthies at Linda Anderson & Boehm at Hohlt	\$15,000	
		PO issued on painting,
Phase II Carousel horses, gondolas, mechanical, and		obtaining quotes for
paint exterior – Fireman's Park	\$74,196	mechanical work
Resurface parking lot - Linda Anderson	\$82,400	Planned for Fall 2021
		PO issued 11/5 for Hohlt
Comprehensive park signage	\$27,600	Park replacements
Bullpen upgrades - Hohlt Park	\$30,900	After 01/2022
Turf home plate – Schulte Field	\$14,450	After 01/2022
Replace play equipment – Hattie Mae Flowers	\$72,100	Spring 2022
Park improvement plan – Jackson Street Park	\$30,000	Spring 2022
Movies in the Park	\$4,000	Summer 2022
Christmas displays – Walk-Thru Parks	\$15,000	December 2021
Budget Request for FY22	\$769,696	



From: Casey Redman, Parks Superintendent

Date: November 10, 2021

Re: Tournament Update

Attached is the 2021 tournament recap spreadsheet and the 2022 tournament booking list for your review. We will be happy to discuss and answer any questions at Wednesday's meeting.

Sports Tournament Schedule - 2021 (updated 11/05/2021)			
	(aposition 12, 00, 2022)		
Date	Host	Sport	Teams
	JANUARY		
January 7-9	Brenham High School	Soccer - Girls	9
January 14-16	Brenham High School	Soccer - Boys	4
	FEBRUARY		
6-Feb	Fastpitch America Softball Association	Youth Softball	8
February 7th	STYSA Olympic Development Program	Youth Soccer	500 athletes
February 12-14	Santiago	Youth Softball	-
February 18-20	Brenham High School	Softball	Freeze
February 26-28	Santiago	Youth Softball	-
	MARCH		
March 4-6	Brenham High School	Softball	14
March 4-6	Brenham High School	Baseball	5
March 6-7	Triple Crown Sports	Softball	16
March 6-7	Houston Baseball Tournaments	Baseball	28
March 7th	STYSA Olympic Development Program	Youth Soccer	500 athletes
March 11-13	Brenham High School	Baseball	8
March 12-14	Santiago	Youth Softball	-
March 19-21	Game Time	Youth Softball	-
	APRIL		
April 2-4	No Tournaments - Easter \	Weekend	
April 9-11	Santiago	Youth Softball	-
April 17-18	Fastpitch America Softball Association	Youth Softball	32
April 23-25	Five Tool Softball	Youth Softball	Rainout
April 30-May 2	Santiago	Youth Softball	-
	MAY		
May 2nd	STYSA Olympic Development Program	Youth Soccer	500 athletes
8-May	Santiago	Youth Softball	10
May 15-16	Fastpitch America Softball Association	Youth Softball	30
May 21-23	Santiago	Youth Softball	-
May 28-30	Santiago	Youth Softball	Rainout
	JUNE		
June 4-6	Fastpitch America Softball Association	Youth Softball	Rainout
June 5-6	Texas Baseball Tournaments	15U-18U Baseball	Rainout
June 5th	STYSA Olympic Development Program	Youth Soccer	Rainout
June 4-6	Pickleball Tournament	Pickleball	Rainout
June 11-13	Pro Form Camp & Exposure Weekend	16U & 18U Softball	41
June 11-13	Houston Baseball Tournaments	15U-18U Baseball	22
June 17-20	Results Baseball	15U-18U Baseball	24
June 18-20	USA Softball	Youth Softball	-

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June 24-27	Results Baseball	15U-18U Baseball	24
June 25-27	Santiago	Youth Softball	-
	JULY		
July 2-4	Brazos Valley Renegades	15U-18U Baseball	17
July 2-4	Santiago	Youth Softball	-
July 8-11	Results Baseball	15U-18U Baseball	36
July 10-11	Fastpitch America Softball Association	Youth Softball	24
July 16-18	Santiago	Youth Softball	-
July 17-18	Texas Baseball Tournaments	15U-18U Baseball	13
July 30-Aug. 1	Santiago	Youth Softball	-
	AUGUST		
August 7-8	Fastpitch America Softball Association	Youth Softball	12
August 13-15	Santiago	Youth Softball	-
August 14-15	Texas Baseball Tournaments	15U-18U Baseball	-
	SEPTEMBER	, 	
Sept. 3-5	Santiago	Youth Softball	_
Sept. 11-12	Texas Baseball Tournaments	15U-18U Baseball	11
Sept. 11-12	Pro Form Camp & Exposure Weekend	16U & 18U Softball	33
Sept. 17-19	Santiago	Youth Softball	-
Sept. 25-26	Brazos Valley Renegades	15U-18U Baseball	10
	OCTOBER		_
October 1-3	Santiago	Youth Softball	rainout
October 2-3	Brazos Valley Renegades	15U-18U Baseball	rainout
October 3rd	STYSA Olympic Development Program	Youth Soccer	rainout
October 9-10	Fastpitch America Softball Association	Youth Softball	41
June 4-6	Pickleball Tournament	Pickleball	148 athletes
October 16-17	Texas Baseball Tournaments	15U-18U Baseball	10
October 16-17	Fastpitch America Softball Association	Youth Softball	13
October 22-24	Santiago	Youth Softball	-
Oct. 30 - Nov. 1	Bombers Exposure Weekend	Youth Softball	44
	NOVEMBER		
Nov. 6-7	Fastpitch America Softball Association	Youth Softball	31
November 13-14	Texas Baseball Tournaments	15U-18U Baseball	31
November 13-14	Fastpitch America Softball Association	Youth Softball	
November 19-21	Santiago	Youth Softball	
November 27-28	No Tournaments - Thanl		
27 20	DECEMBER		
December 3-5	Pro Form Camp & Exposure Weekend	Youth Softball	
December 11-12	Texas Baseball Tournaments	15U-18U Baseball	
December 11-12	Fastpitch America Softball Association	Youth Softball	
December 17-19	Santiago	Youth Softball	
December 25-16	No Tournaments - Chri		
_ 30030. 20 20		Total Teams	570
<u> </u>	I .		3.3

# 2022 Tournament Schedule

(Updated 11/05/2021)

Dates	Name of Tournament	Sport	Field		
	JANUARY				
1-2nd	No Tournaments	s - New Y	'ears		
6-8th	BISD Girls Soccer	Soccer	Rankin		
8-9th	Play FASA	SB	Hohlt + Fink & Korthauer		
13-15th	BISD Boys Soccer	Soccer	Fields 1,2,3,4, Rankin		
15-16th	Blinn Baseball	BB	Schulte		
21-23	Santiago	SB	Hohlt & Henderson		
29-30					
	FEBRUARY				
5-6th					
11-13th	Santiago	SB	Hohlt & Henderson		
17-19	Brenham ISD Softball	SB	Hohlt SB		
25-26	Play FASA	SB	Hohlt + Fink & Korthauer		
	MARCH				
3-5th	Breham Softball	SB	Hohlt SB fields		
3-5th	Brenham Baseball	BB	Fireman's, Schulte, Henderson		
4-6th	Triple Crown Sports	SB	Fink, Korthauer, Boehm, Clayton		
5-6th	Houston Baseball Tournaments - Perfect Game	BB	Linda Anderson, Pflughaupt		
6th	STYSA Olympic Development Program	Soccer	1,2,3,4,5,6, Rankin		
10-12th	Brenham Baseball	BB	Fireman, Schulte, Henderson		
12-13th	Play FASA	SB	Hohlt + Fink & Korthauer		
18-20	Santiago	SB	Hohlt & Henderson		
25-27	Santiago	SB	Hohlt & Henderson		
	APRIL				
2nd	Blue Bell Fun Run (No games @ Hohlt - 1 pm)	Run	No Hohlt until noon.		
3rd	STYSA Olympic Development Program	Soccer	1,2,3,4,5,6, Rankin		
9-10th	Chappell Hill Bluebonnet Festival				
9-10th	Play FASA	SB	Hohlt + Fink & Korthauer		
16-17th	No Games	- Easter			
22-24	Santiago	SB	Hohlt & Henderson		
30th-1st	Play FASA	SB	Hohlt + Fink & Korthauer		
	MAY				
ıst	STYSA Olympic Development Program	Soccer	1,2,3,4,5,6, Rankin		
6-8th	Santiago	SB	Hohlt & Henderson		
14-15					
15th	Harvey McIntyre - CAMP	BB	Schulte Field		
21-22	Play FASA	SB	Hohlt + Fink & Korthauer		
27-29	Santiago	SB	Hohlt & Henderson		
28-29	STYSA Olympic Development Program	Soccer	1,2,3,4,5,6, Rankin		
	JUNE				
4-5th	Texas Baseball Tournmanets	BB	Big Fields		
11-12th	Play FASA	SB	Hohlt + Fink & Korthauer		

16-19	Results Baseball	BB	Fireman's, Schulte, and Henderson		
17-19th	Kenny Bruce	SB	Hohlt + Fink & Korthauer		
23-26	Results Baseball	BB	Fireman's, Schulte, and Henderson		
	JULY				
1-3rd	Santiago	SB	Hohlt & Henderson		
1-3rd	Brazos Valley Renegades	ВВ	Schulte, Henderson, Fireman's		
7-10th	Results Baseball	BB	Fireman's, Schulte, and Henderson		
9-10th	Play FASA	SB	Hohlt + Fink & Korthauer		
16-17	Texas Baseball Tournaments	ВВ	Big Fields		
23-24					
29-31	Santiago	SB	Hohlt & Henderson		
	AUGUST				
6-7th	Play FASA	SB	Hohlt + Fink & Korthauer		
13-14	Texas Baseball Tournaments	ВВ	BigFields		
19-21	Santiago	SB	Hohlt & Henderson		
27-28					
	SEPTEMBER				
2-4th	Santiago	SB	Hohlt & Henderson		
3-5th	No Linda A	nderson			
10-11th	Texas Baseball Tournaments	ВВ	Big Fields		
10-11th	Kenny Bruce				
10-11th	Washington County Fai	r - No Lir	ida Anderson		
17-18	Play FASA	SB	Hohlt + Fink & Korthauer		
17-18	Washington County Fair - No Linda Anderson				
24-25th	Brazos Valley Renegades	ВВ	Big Fields		
23-25rd	Santiago	SB	Hohlt & Henderson		
	OCTOBER				
1-2nd	BVR	ВВ	Big Fields		
8-9th	Play FASA	SB	Hohlt + Fink & Korthauer		
15-16	Texas Baseball Tournaments	BB	Big Fields		
22-23	Pro-Form - Kenny Bruce	SB	Hohlt + Korthauer & Fink		
28-30	Santiago	SB	Hohlt & Henderson		
	NOVEMBER				
5-6th	Play FASA	SB	Hohlt + Fink & Korthauer		
11-13th	Santiago	SB	Hohlt & Henderson		
12-13th	Texas Baseball Tournaments	ВВ	Big Fields		
19-20					
26-27	No Tournaments	- Thanks	giving!		
	DECEMBER				
3-4th	Pro-Form - Kenny Bruce	SB	Hohlt & Henderson		
9-11th	Santiago	SB	Hohlt & Henderson		
10-11th	Texas Baseball Tournaments	ВВ	Big Fields		
17-18	Play FASA	SB	Hohlt + Fink & Korthauer		
24-25	No Tournament	s - Christ	mas!		
The fourtherness constitutes.					



#### **MINUTES**

#### CITY OF BRENHAM PARKS AND RECREATION BOARD

#### August 11, 2021

A regular meeting of the Parks and Recreation Advisory Board was held on Wednesday, August 11, 2021, beginning at 12:01 pm at the Multi-Purpose Room at the Blue Bell Aquatic Center, at 1800 E. Tom Green Street Brenham, Texas.

Board members present were Bill Betts, Paula Buls, Jim Baker, Andrea Fischer, Tina Henderson, Lee Chalmers, Ginger Bosse, and Dusty Robinson

City of Brenham staff members present was Dane Rau, Casey Redman, Crystal Locke, Karen Stack, Monique Breaux, and Kelsey Toy.

Others present were Linda Thomas.

Media present were Josh Blaschke, KWHI News and Alyssa Faykus, Brenham Banner Press.

## 1. Chairman Bill Betts called the meeting to order

#### 2. Citizen/Visitor Comments

There were no citizen comments.

#### WORK SESSION

### 3. Discussion and Update on Parks and Recreation Projects Funded in FY20-21

Public Works Director Dane Rau presented this item. Rau updated the Board about various park and recreation projects and each project's status.

		Budget	Status
	Description	Request	
	Sidewalk Repairs – Fireman's Park	\$15,000	Completed
<b>_</b>	Replace Roof – Blue Bell Aquatic Center	\$73,500	Completed
First Quarter (Oct-Dec)	Upgrade to Accu Tab & Acid Rite System – BBAC	\$25,000	Completed
	Add Playground - Jerry Wilson (deferred from 2020)	\$85,000	Completed
	Resurface two (2) tennis courts – Hasskarl	\$15,000	Completed
	Christmas Stroll Programming	\$5,000	Postponed

\$218,500

		Budget	Status
	Description	Request	
	Replace Outfield Wall - Fireman's Field	\$80,000	October/November
	Resurface two BB fields with MasterTurf – Linda		Completed
Second	Anderson	\$27,500	
Quarter	Refurbish Big Yellow Slide – BBAC	\$30,000	Completed
(Jan-Mar)	Refurbish Banana Split Slide – BBAC	\$20,000	Completed
	Conceptual/Engineering Design – Phase II(a)	\$10,000	90% Complete
	Splashpad Phase II – Henderson Park	\$250,000	95% Complete

Request for FY21 Second Quarter

\$417,500

		Budget	Status
	Description	Request	
Third	Replace Landing Pads for Leisure Pool – BBAC	\$8,500	Completed
Quarter	Covered Basketball Courts – Jackson Street Park	\$125,000	Design Phase
(April-June)	Improvements - Jerry Wilson Park	\$120,000	75% Complete

Request for FY21 First Quarter

\$218,500

		Budget	Status
	Description	Request	
Fourth	Movies in the Park	\$4,000	Fourth Quarter
Quarter	Renovations - Blinn Softball Field (deferred from 2020)	\$25,000	Completed
(July-Sept)	Repaint Steel Beams & Replaster Competition Pool and		Schedule for
(July Jept)	add New Handicap Lift	\$101,000	September

Request for FY21 Fourth Quarter

\$130,000

#### **Total Budget Requests**

\$1,019,500

# 4. Discussion and Update Related to the Texas Parks and Wildlife Department (TPWD) Local Park Grant Program for the Brenham Family Park Phase I(a) and Recreational Trails Grant Program for the Nature Trail at Hohlt Park

Community Services Specialist Crystal Locke presented this item. Locke informed the Board that staff will continue to work with Texas Parks and Wildlife Department (TPWD) to submit the National Park Service (NPS) application in the December-January window. Locke noted that staff will continue to meet with Jones-Cater bi-weekly every other Tuesday and work on the park design. Locke added that the Environmental Assessment is underway, which is needed to submit the NPS application. Locke said the City could see a Local Park Agreement by March of 2022. Locke

explained that plans and specs can be forwarded to TPWD before the grant agreement and preapproved to start the bid phase and construction as soon as the agreement is signed.

Locke said that Texas Parks and Wildlife Department (TPWD) staff reported experiencing some delays for the Recreational Trails Program for the nature trail at Hohlt Park. Locke added the update as of July 30 was that the project had not cleaned the environmental review by the Texas Department of Transportation (TxDOT) and that the bulk of the 2020 projects are still in the environmental stage. Locke noted that no timeline was given to staff.

### **REGULAR SESSION**

# 5. Discuss and Possibly Act Upon the Approval of the Minutes from April 14, 2021, Regular Meeting and June 9, 2021, Special Meeting

A motion was made by Board Member Jim Baker and seconded by Board Member Lee Chalmers to approve the minutes from April 14, 2021, regular meeting, and June 9, 2021, special meeting.

Chairperson Bill Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	Yes
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Absent
Board Member Ginger Bosse	Yes
Board Member Paula Buls	Yes
Board Member Lee Chalmers	Yes
Board Member Tina Henderson	Yes
Board Member Andrea Fischer	Yes
Board Member Dusty Robinson	Yes

## 6. Discuss and Possibly Act Upon the City of Brenham Facility Naming Policy

Director of Public Works Dane Rau introduced this item and informed the Board that staff was tasked to work with the City Secretary's office and created a Facility Naming Policy to include parks and city facilities. Rau introduced Deputy City Secretary II Karen Stack, who presented this item.

Stack explained to the Board that the purpose of this policy was to develop a systematic and consistent approach for the official naming of public facilities in the City. Stack referenced the draft naming policy and discussed the definitions of terms used in the policy. Stack stated that facilities included all property assets owned by the City, including buildings, parks, structures, and grounds. Stack explained that smaller assets within facilities were identified as either amenities or features based on their value. Stack said that amenities were city-owned assets within a facility valued at \$15,000 or more, and features were city-owned assets valued at less than \$15,000.

Stack explained that Section III outlines general requirements for facilities and amenities. Stack noted that proposed names must be in one of six categories such as names with historical meaning or social significance. Stack stated that the last of these categories, item F, would allow for naming rights to be acquired by donation of land or contribution to the construction costs. Stack noted that item F was a section that staff would like input on and referenced examples of naming polices enacted by other Texas cities. Stack noted that there is great variety among cities in terms of what donation is required to acquire naming rights. Stack explained that based on the current draft policy, a donor would need to donate the land or 75% of the construction costs. Stack added that for existing facilities, naming rights may be acquired by donating at least 50% of the original construction costs. Rau noted these percentages could be adjusted based on the Parks Board's recommendation, and that it was important for the final policy to be a workable document.

Next, Stack explained the restrictions for names that would not be considered, such as names that might be discriminatory or derogatory, promote a political figure currently in office, or advocate for a particular political affiliation or religion. Stack detailed item E under the Restrictions section and noted that staff wanted to provide a significant vetting process and due diligence before approving a proposed name.

Board Member Paula Buls questioned the renaming process. Stack referenced Section VII – Renaming and stated that the renaming of facilities or amenities is discouraged but will be considered by the City Council under extraordinary circumstances.

Chairman Bill Betts referenced the Term Section (VIII) and asked about the word destroyed and whether that included natural destruction such as fire, windstorm, or tornado. Stack replied that the term of a naming right is defined as the lifespan of the amenity or feature purchased, regardless of whether the lifespan is shorter than originally anticipated.

Board Member Jim Baker questioned whether the field name would remain the same when field conversions happen. Rau answered yes and said the City will always try to work with the donor to honor their wishes when possible. Rau provided the example that when the adult ball fields in Linda Anderson Park were converted from softball fields to baseball fields, the fields retained their original names.

Board Member Andrea Fischer asked what would happen if one donor donated land for a facility, and another donor donated the construction costs for the facility. Fischer stated she was concerned that a donor might donate property and assume that any facility built on it would be named by them, even if the value of the facility was more than the value of the land. Stack explained that names of facilities and amenities will be presented to the City Council by a Naming Rights Agreement, and Council would not enter into conflicting Naming Rights Agreements.

Board Member Ginger Bosse questioned the goals of the policy. Rau explained that the City's goal is to have a document for consistent decision-making and serve as a funding source.

Board Member Andrea Fischer referenced Section IV, item E, and asked what would happen if a name that was considered acceptable at the time of the naming were to be considered problematic in the future due to changing societal standards. Stack referenced the Renaming section, and responded that if as a result of natural evolution or newly uncovered information if that name becomes problematic and reflects poorly on the City, staff will go before the City Council and ask them to remove the name.

Board Member Andrea Fischer questioned the ease of amending the policy if changes were needed. Stack explained that the policy will be taken to City Council for adoption by resolution and added that a new resolution would be required to amend the policy.

Stack added that staff had previously met with the Council Facility Subcommittee, and the group had a couple of minor changes. Stack said that one additional term the subcommittee asked for staff to propose to the Council would be to explain what happened when a facility or amenity is named after a corporation, and the corporation changes names. Stack conveyed that City staff would ask the new corporation to provide expenses to replace signs and promotional items for re-branding. Stack added that the subcommittee also asked staff to clean up language in Section V, item H.

Board Member Paula Buls asked whether anyone ever donates land without knowing what it would be used for. Rau replied that Council would not be obligated to give naming rights in that situation. Stack added that acceptance of donations of real property would go through City Council, and Council would review conditions at that time.

A motion was made by Board Member Jim Baker and seconded by Board Member Paula Buls to recommend approval of the City of Brenham Naming Policy with the two modifications requested by the Council Facility Subcommittee.

Chairperson Bill Betts called for a vote. The motion passed with the Board voting as follows:

Board Member Jim Baker	Yes
Board Member Bill Betts	Yes
Board Member Delbert Boeker	Absent
Board Member Ginger Bosse	Yes
Board Member Paula Buls	Yes
Board Member Lee Chalmers	Yes
Board Member Tina Henderson	Yes
Board Member Andrea Fischer	Yes
Board Member Dusty Robinson	Yes

### 7. Parks and Recreation Staff Updates

- ➤ Community Services Specialist Crystal Locke reported completed projects, work in progress, and future programs and events.
- ➤ Blue Bell Aquatic Center Superintendent Tammy Jaster reported statistics for the Blue Bell Aquatic Center, staffing, maintenance, programs, and usage.
- ➤ Parks Superintendent Casey Redman reported on maintenance updates.

The meeting was adjourned.

Bill Betts, Chairperson
ATTEST:
Crystal Locke, Staff Liaison



From: Crystal Locke, Community Services Specialist

Subject: 2022 Parks and Recreation Fee Schedule

Date: November 5, 2021

Per Chapter 19, Parks and Recreation, of the Code of Ordinances of the City of Brenham, fees for all parks and recreation activities shall be set by resolution of the City Council. All such fees shall be posted, where applicable, and kept on file with the City Secretary.

The paragraph below summarized when this item was last presented and action taken by the Board.

At the October 14, 2020 meeting, staff recommended an increase in the rental of Henderson Field from \$100 to \$175 per day, eliminate the field light fee of \$50 per field per day and increase the price per field rental by \$25, and clarified the League fee language. Proposed rates were recommended by the PARB and approved by Council in December 2020.

Below is an outline of the recommended changes for 2022.

- Blue Bell Aquatic Center – Private Pool Rentals. Staff is presenting to remove the \$50 charge to bring your own food and increase the Leisure Pool rental from \$300 to \$350

Included in this memo is the 2022 Parks and Recreation Fee Schedule. Recommendation from the Parks and Recreation Advisory Board will be taken to City Council in December for approval before publishing rates.

# 2022 Parks and Recreation Fee Schedule

# Facility Rentals

	Half day	Whole day
All Sports Building		\$200
Fireman's Kitchen	\$100	\$150
add Finke Pavilion		\$300
Fireman's Rock Room	\$60	\$100
Henderson Kitchen	\$60	\$100
Jackson Street Kitchen	\$60	\$100
Amphitheatre	\$100	\$150

Half days are 7am - 2pm or 3pm - 10pm Whole days are 7am - 10pm All rentals require a \$100 deposit

\$1/rider or \$40 min/hour Carousel

# Field Rentals

Tournament Reservations	
Baseball/Softball Field per day	\$125
Schulte Baseball Field per day	\$200
Henderson Baseball Field per day	\$200
Fireman's Baseball Field per day	\$275
Additional Field Prep per game	\$35
Multi-use Field per day	\$100
Rankin Field per day	\$275

Fields require a \$50 deposit per field Insurance required for tournaments, league play, and select teams

Field Reservations - recreational use	<u> </u>
Recreational use per day	\$75
Coaching Lessons per year	\$100
Local League fee per player	\$10
Select Team per year	\$250

# Blue Bell Aquatic Center

Non-Summer Summer

Daily Admission	l	\$4	\$!	5
Children 3 & un	der	\$2	\$3	3
	Annual	Monthly	Summer	Aerobic
Individual	\$250	\$35	\$85	\$65
Seniors (55+)	\$200	\$25		\$55
Family	\$450	\$55	\$145	
Single Add-On	\$150	\$18	\$48	
15 Visit Card	\$60		\$75	
Blinn Semester	\$100/se	emester		

<sup>\*</sup>Family (max 6): Family consists of two adults and children in the same house.

# Private Party Rentals

Therapy	\$200
Competition	\$250
Outdoor Leisure	<del>\$300</del> <b>\$350</b>
Bring your own food	\$50

# Regular Party Rentals

Spring/Fall (Comp Pool Only): Basic \$75 add-on inflatable package starting at \$75-\$150

#### Summer Packages: Splash \$125 Surfside

\$150 \$175 Tidalwave

Packages Include:

Admission for 8 people

6 tables & 16 Chairs (Pavilion has 8 Picnic Tables)

Set up & tear down of Tables 30 minutes of prep time

Extras:

Bring your own food: \$50 Extra time: \$60/3hrs

Extra Tables: \$5/table (if available)

# **Locker Rentals**

Large Locker	Small Locker
\$150	\$100
\$65	\$45
\$15	\$10
	\$150 \$65

# Programs

Water Works	\$20 + pool pass
AquaCARDIO	\$20 + pool pass
Beginning Wellness	\$20 + pool pass
Aquatics for Arthritis	\$55 (senior/month)
	\$65 (individual/month

Swim Lessons	
Spring & Fall	\$25
Summer	\$35

Water Babies	
Spring & Fall	\$25
Summer	\$35

Private Swim Lessons	\$70/4 lessons
Lifeguard Training	\$200
Lifeguard Instructor	\$250
Lifeguard Recertification	\$100
Athletic Programs	\$35
Splish Splash Spring Break	\$10/week
Camp CASCADE	\$100
Junior Guard	\$100
Breakfast with Santa	\$10





From: Crystal Locke, Community Services Specialist

Subject: Recreation

Date: November 5, 2021

## **Professional Development**

 National Recreation & Park Association (NRPA) Annual Conference: VIRTUAL – access to materials through December

## **Completed Projects**

- Born Learning Trail system installed at Jackson Street Park; simple games that turn an excursion in the park into fun learning moments for younger children
- Program and special event information for 2022 City Guide
- Partnered with the Boys & Girls Club of Washington County for Halloween event:
   Brenham Boo Bash on October 31 534 youth served
- Worked with the City Secretary's office on a City Naming Policy
- Updated Park maps for replacement at Hohlt Park
- Art installation at Jerry Wilson Park scheduled October 13-20
- Cool Nights, Hot Tunes collaboration with Texas Arts & Music Festival on October 16
- New children's book at half-mile StoryWalk trail at Fireman's Park

## **Work in Progress**

- 30-Day Public Notice for the Environmental Assessment for the Brenham Family Park Project October 21- November 19
- Planning and permitting for annual Christmas Stroll & Lighted Parade
- Design and draft comprehensive park signage displaying park rules
- Secured funding through BookFest to install three (3) additional Little Free Libraries in our parks coming in the Spring
- 5-year update to Parks, Recreation, and Open Spaces Master Plan complete community engagement survey by Texas A&M AgriLife Extension
- Bi-weekly meetings with Jones|Carter about Brenham Family Park
- Grant Management for TWPD Local Park Grant for Brenham Family Park Phase I(a)
- Grant Management for TPWD Recreational Trail for Crossover Nature Trail at Hohlt

# **Future Programs & Events**

November 13 – Pop-up Play Day at Jerry Wilson Park from 10 am-noon November 23 – Ribbon Cutting at Jerry Wilson Park for new amenities at 3 pm December 4 – Christmas Stroll & Lighted Parade



From: Tammy Jaster, Aquatic Superintendent

Subject: Aquatics

Date: November 2, 2021

## **Personnel Update**

- Interviewing & Hiring Park Central Coordinator

- Hiring Lifeguards - Mornings 530am - 130pm

## **Professional Development**

- Craig completed his CPO Class

- Kelsey attending the American Red Cross Lifeguard Instructor Trainer Course Nov .29 - Dec. 3

## **Completed Projects**

- Clean Sweep September is Complete
- Comp Pool replastered
- Comp Pool Steel Beams were treated & repainted
- Therapy Pool plaster patch
- Therapy Pool acid washed
- Comp Pool Regrout tile around the pool
- Comp Pool & Therapy Pool new handicap lifts
- Painting around facility
- Repaired Tile around the facility
- Parts to Motors finally replaced after the ice storm Leisure
- Facility got a deep clean
- Carpets got shampooed and sanitized

## **Work in Progress**

- Phase II Conceptual Design -pricing options in progress for parking lot
- Working with Donor for Quotes for Women's Locker Room Update due to supplies, work will be done in winter months
- Obtaining pricing / quotes for new budget year projects. Most orders have a 12 20 week lead time with suppliers
  - Flow Meters and VFD for all 3 pools
  - o UV Bulb for Leisure Pool
  - Final Phase of furniture replacement
  - Shade Structures replacement on top of the slide as well as a new one around the pool deck
  - Seal exterior brick on the building and seal trouble spots on and around the roof to prevent water leaks

### **KIDFISH**

- Beautiful Saturday for the event
- 456 people in attendance (off and on)
- Big Catch of the Day and 1<sup>st</sup> place in his age group 6 & under
  - o Cayson Herrin with a catfish measuring 27.75 in.
  - o Cayson is the Grandson of Bubba Herrin
- Leftover fish were caught, taken home to cook, some to stock ponds around the area

## **BBAC Usage**

BBAC USAGE	Budget Year 20-21	OCTOBER
TOTAL VISITS	54,296	3.421
PASSES SOLD	682	53
PHONE CALLS TO PARK CENTRAL	9,271	531
BRENHAM STATE SUPPORTED LIVING CENTER	124	5
KRUSE VILLAGE VISITS	407	34
RENEW ACTIVE VISITS	550	111
SILVER SNEAKER VISITS	1,283	174
SILVER & FIT VISITS	42	20
SWIM TEAMS	3	3

## Parks Central Usage (Rentals)

PARK CENTRAL USAGE (RENTALS)	Budget Year 20-21	OCTOBER
CAROUSEL RIDERS & RENTALS	5066	442
FIREMAN'S PARK KITCHEN	106	16
FIREMAN'S ROCK ROOM KITCHEN	48	5
FINKIE PAVILION RENTAL	17	
HENDERSON PARK KITCHEN	47	5
AMPHITHEATRE	12	2
ALL SPORTS BUILDING	85	8
JACKSON STREET PARK KITCHEN	37	7

## **Future Programs & Events**

- November 11 CITY HOLIDAY all pools closed
- November 11 Brenham High School SWIM MEET against LaGrange Indoor Pools will be CLOSED from 4pm - 7pm
- November 13 2<sup>nd</sup> Saturday Inflatables 930am-1230pm ENTRY fee required
- November 22 24 Friends, Family & Fun Inflatables 1-4pm entry fee required
- November 22 24 Lifeguard Training 9am 5pm
- November 25 28 CITY HOLIDAY all poos closed
- December 4 Christmas Stroll & Lighted Parade
- December 8 BHS Swim Meet 530pm pools will be closed from 4-7pm
- December 14 BBAC Open House 830am 1130am

## **Slide Show of Clean Sweep September**



From: Casey Redman, Parks Superintendent

Date: November 10<sup>th</sup>, 2021

Re: Park Maintenance

### Maintenance update:

• Firemans Park playground area tree trimming complete

- Splashpad irrigation installed w/ shrub additions
- Checked, repaired, or replaced irrigation rotors on all fields, landscaped areas
- Installed new tables and trashcan at Jerry Wilson
- Installed new mural wall at Jerry Wilson
- Jerry Wilson kickball field complete with base install
- Trimming edges on fields in preparation for rye grass
- Rye grass distribution ongoing
- New left-field boundary fence installed at Firemans
- Removed 2 dead trees at Firemans Park
- Pickleball Courts repaired, repainted in time for Tournament
- Ongoing seasons include:
  - 1. WCYSA
  - 2. BYFL
  - 3. BFFL
  - 4. St. Paul's and First Baptist flag football
  - 5. Rankin-Men's and Women's soccer









